

Appendix 1 Secondary School Year End Balances

School	Delegated budget 2019/20*	2019/20 year end balances	% of budget	2018/19 year end balances	Change between years
Elfed High School	3,819,221	-43,187	-1.1%	198,622	-241,810
Connah's Quay High Scho	4,491,360	124,042	2.8%	-34,477	158,520
Flint High School	3,763,533	32,031	0.9%	55,680	-23,649
St. Richard Gwyn	3,250,533	-542,265	-16.7%	-508,276	-33,989
Hawarden High School	4,829,037	45,408	0.9%	47,808	-2,400
Ysgol Trefynnon	2,367,518	-761,298	-32.2%	-646,173	-115,125
Castell Alun High School	5,698,472	1,072	0.0%	-8,674	9,746
Alun High School	6,598,362	18,624	0.3%	122,466	-103,842
Maes Garmon	2,743,703	-180,110	-6.6%	-173,177	-6,933
Argoed High School	2,705,957	-12,974	-0.5%	-56,000	43,027
St. Davids High School	1,903,380	-775,645	-40.8%	-452,609	-323,035
Deficits		-2,315,478		-1,879,387	-436,091
Surplus		221,176		424,576	-203,400
Net	42,171,076	-2,094,302	-5.0%	-1,454,811	-639,491

* Includes ALN 1:1 Allocation