

## CORPORATE RESOURCES OVERVIEW AND SCRUTINY COMMITTEE

<b>Date of Meeting</b>	Thursday, 10 <sup>th</sup> December 2020
<b>Report Subject</b>	Council Plan 2021/22 Development Process
<b>Cabinet Member</b>	Leader of the Council
<b>Report Author</b>	Chief Executive
<b>Type of Report</b>	Strategic

### EXECUTIVE SUMMARY

The Council Plan for 2017-23 sets out the key priorities of the Council. The Plan is subject to annual review.

The updated draft Council Plan for 2020/21 did not pass through the democratic process due to the interruption of the emergency situation. The Cabinet, with the contributions of the Overview and Scrutiny Committees, has adopted an interim Plan for the second half of 2020/21.

This report covers the background leading to the review of the Council Plan for re-adoption for 2021/22 onwards.

### RECOMMENDATIONS

1	To note the process and timeline for the review of the Council Plan for re-adoption for 2021/22.
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### REPORT DETAILS

<b>1.00</b>	<b>EXPLAINING THE COUNCIL PLAN 2021/22 DEVELOPMENT PROCESS</b>
1.01	<p><b><u>Draft Council Plan 2020/21</u></b></p> <p>The draft Council Plan for 2020/21 (attached as Appendix 1) retained the structure of seven themes and supporting priorities as follows:</p>

<b>Caring Council</b>	Adult Services
	Children's Services
	Adult and Children's Services
	Housing
	Protecting People from Poverty
<b>Ambitious Council</b>	Business Sector Growth and Regeneration
	Investing in our Communities
<b>Learning Council</b>	Education and Skills
<b>Green Council</b>	Sustainable Development and Environmental Management
	Safe and sustainable Travel Services
<b>Safe and Clean Council</b>	Safe and Clean Communities
<b>Connected Council</b>	Resilient Communities
	Customer Journey
<b>Serving Council</b>	Effective Resource Management – Workforce
	Effective Resource Management – Finance / Assets
	Effective Resource Management – Digital

Mid-year performance has been reported to Cabinet and the Overview and Scrutiny Committees in November. Strong performance was reported against targets for the period March to September 2020 with 69% of the performance indicators having met or exceeded their targets. Where performance could be measured against last year there has been a 64% downturn in trend with 31% of measures improving on last year's performance and 5% remaining stable.

1.02

**Recovery Strategy**

The Recovery Strategy as adopted in September set out the most important parts of the Service Portfolio Business Recovery Plans for recovery from the ongoing emergency situation.

1.03

**Council Plan 2021/22 Development Process**

The content of the Council Plan for 2021/22 will need to take into account continued recovery in addition to our longer-term strategic objectives.

The initial framework for next year's Council Plan is built around six themes:

- Economy
- Education and Skills
- Environment
- Housing
- Personal and Community Well-being
- Poverty

Each of these six themes will be accompanied by a strategic statement. The statements will lend themselves to being Well-Being objectives.

A working example under development is:

	<p>Poverty – <i>Protecting people from poverty by supporting them to meet their basic needs</i></p> <p>The priority areas under Poverty would include:</p> <ul style="list-style-type: none"> <li>- Child poverty</li> <li>- Digital poverty</li> <li>- Food poverty</li> <li>- Fuel poverty</li> <li>- Income poverty</li> </ul> <p>The six themes will be mapped out against the respective lead portfolios for reporting to the Overview and Scrutiny Committees.</p> <p>The timeline for the Plan is outlined below:</p> <ul style="list-style-type: none"> <li>• Cabinet First Stage of outline content - January</li> <li>• Overview and Scrutiny Committee Consultation – January/February</li> <li>• Cabinet Second Stage - March</li> <li>• County Council Adoption – April / May</li> </ul>
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<b>2.00</b>	<b>RESOURCE IMPLICATIONS</b>
2.01	Council planning and service portfolio business planning is dove-tailed with the periodic review of the Medium Term Financial Strategy and Capital Programme.

<b>3.00</b>	<b>CONSULTATIONS REQUIRED / CARRIED OUT</b>
3.01	Consultation has been carried out with Chief Officers, Cabinet members and the wider internal senior management network on the framework of the Plan.

<b>4.00</b>	<b>IMPACT ASSESSMENT AND RISK MANAGEMENT</b>						
4.01	<p><b>Ways of Working (Sustainable Development) Principles Impact</b></p> <table border="1" style="width: 100%;"> <tr> <td style="width: 40%;">Long-term</td> <td rowspan="5">Throughout the 2021/22 Council Plan development we will ensure the five ways of working are embedded within our ambitions and easily reported on.</td> </tr> <tr> <td>Prevention</td> </tr> <tr> <td>Integration</td> </tr> <tr> <td>Collaboration</td> </tr> <tr> <td>Involvement</td> </tr> </table>	Long-term	Throughout the 2021/22 Council Plan development we will ensure the five ways of working are embedded within our ambitions and easily reported on.	Prevention	Integration	Collaboration	Involvement
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	<p><b>Well-being Goals Impact</b></p> <table border="1"> <tr> <td>Prosperous Wales</td> <td rowspan="7">Throughout the 2021/22 Council Plan development we will be ensuring we capture our contributions to the seven well-being goals within our ambitions.</td> </tr> <tr> <td>Resilient Wales</td> </tr> <tr> <td>Healthier Wales</td> </tr> <tr> <td>More equal Wales</td> </tr> <tr> <td>Cohesive Wales</td> </tr> <tr> <td>Vibrant Wales</td> </tr> <tr> <td>Globally responsible Wales</td> </tr> </table> <p><b>Council's Well-being Objectives</b></p> <p>These are under review as part of this work.</p>	Prosperous Wales	Throughout the 2021/22 Council Plan development we will be ensuring we capture our contributions to the seven well-being goals within our ambitions.	Resilient Wales	Healthier Wales	More equal Wales	Cohesive Wales	Vibrant Wales	Globally responsible Wales
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4.01	<p><b>Risk Management</b> Non-specific.</p>								

<b>5.00</b>	<b>APPENDICES</b>
5.01	Appendix 1 – Draft Council Plan 2020/21

<b>6.00</b>	<b>LIST OF ACCESSIBLE BACKGROUND DOCUMENTS</b>
6.01	Recovery Strategy

<b>7.00</b>	<b>CONTACT OFFICER DETAILS</b>
7.01	<p><b>Contact Officer:</b> Jay Davies  <b>Telephone:</b> 01352 702744  <b>E-mail:</b> <a href="mailto:jay.davies@flintshire.gov.uk">jay.davies@flintshire.gov.uk</a></p>