



## Appendix 1

# Performance Progress Report

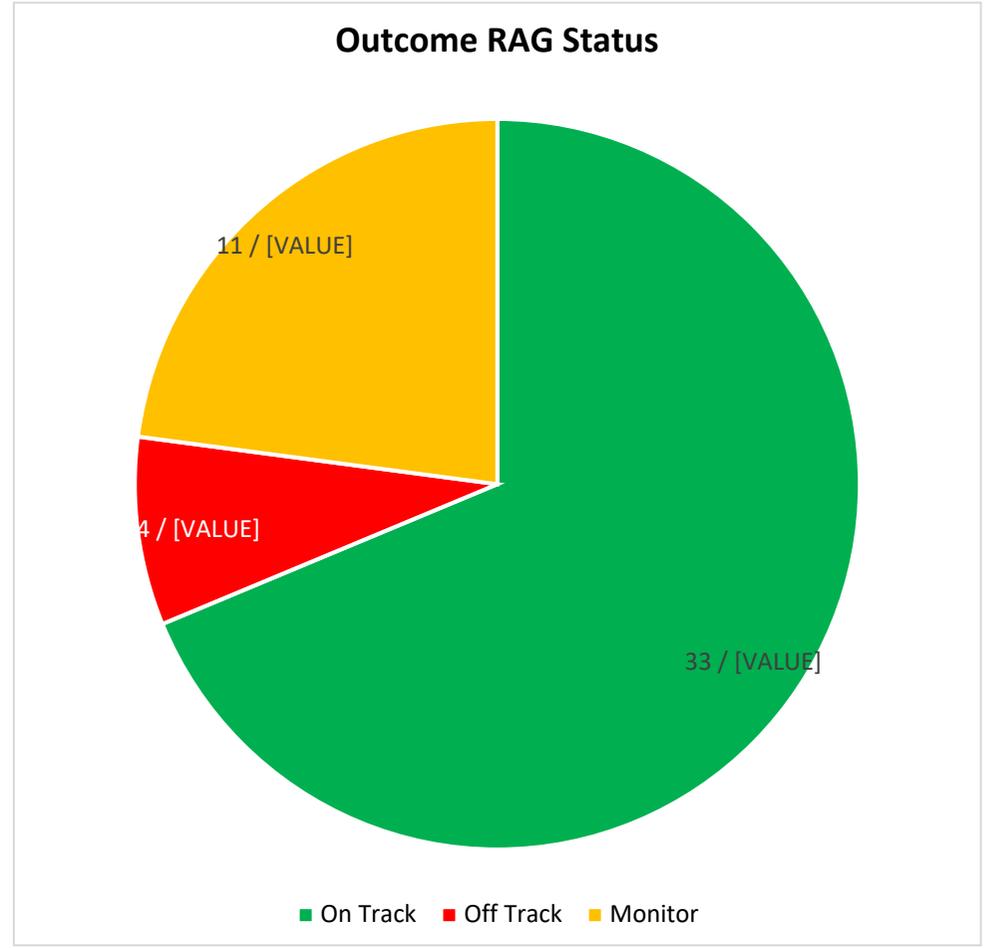
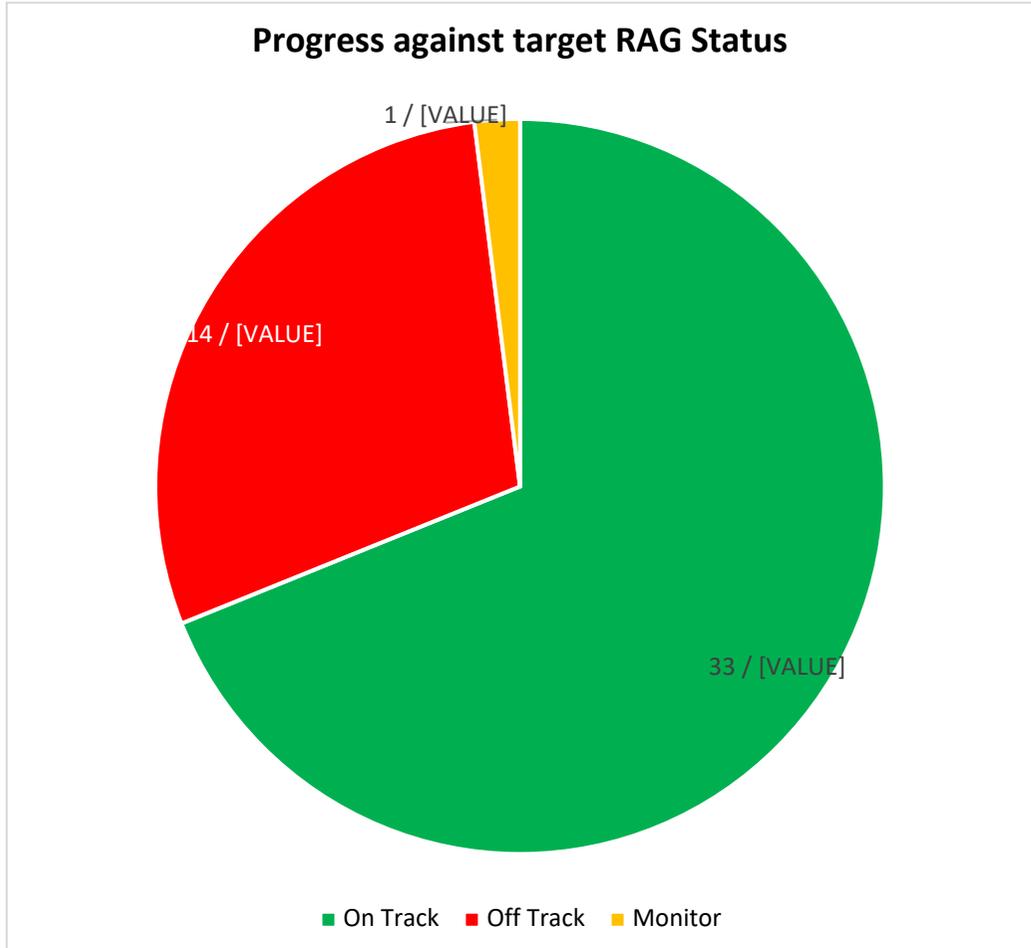
Flintshire County Council



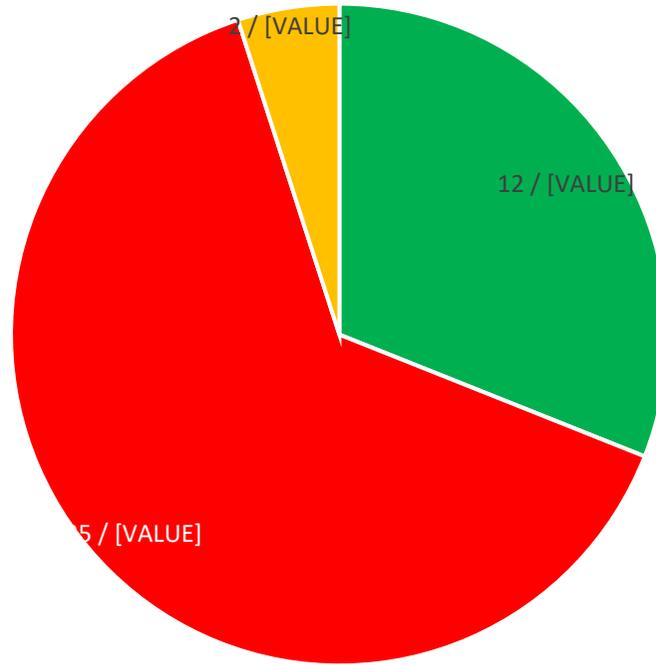
## Mid-Year Reporting Measures 2020/21 Progress Report

## Performance Analysis

Analysis is only carried out on measures that have targets or previous existing data.



### Performance Indicator Trend



■ Improved ■ Downturned ■ Maintained

## Performance Indicators – Education

### Recovery Measures

KPI Title	Pre. Year Period Actual	Period Actual	Period Target	Perf. RAG	Perf. Indicator Trend	Outcome RAG
CP1.5.3M01 (PM) Number of children who access the Childcare offer	1298	1240	312.5	 GREEN	↓	 GREEN

**Lead Officer:** Byra Foulkes - Early Years Support Manager

**Reporting Officer:** Jacque Slee - Team Manager Performance

**Progress Comment:** Data provided indicates the number of children who accessed the Childcare Offer between 1 April and 30 September 2020.

Last Updated: 09-Oct-2020

KPI Title	Pre. Year Period Actual	Period Actual	Period Target	Perf. RAG	Perf. Indicator Trend	Outcome RAG
CP1.5.3M02 (PM) Number of childcare providers	189	167	N/A	N/A	↓	N/A

**Lead Officer:** Byra Foulkes - Early Years Support Manager

**Reporting Officer:** Jacque Slee - Team Manager Performance

**Progress Comment:** There are 337 childcare providers registered; this measure indicates the number of providers taking part. There is no target set for this measure as it is an activity measure.

Last Updated: 09-Oct-2020

KPI Title	Pre. Year Period Actual	Period Actual	Period Target	Perf. RAG	Perf. Indicator Trend	Outcome RAG
CP1.5.4M01 (PM) Access to sanitary products in schools (%)	14	0	50	 RED	↓	 GREEN

**Lead Officer:** Vicky Barlow - Senior Manager - School Improvement Systems

**Reporting Officer:** Laura England - Healthy Schools and Pre-Schools Officer

**Progress Comment:** The tender procurement process on Sell to Wales commenced but was delayed due to Covid-19 restrictions so consultation is underway with headteachers to enable them to purchase directly. Deliveries to schools or to homes via subscription service not yet commenced. Schools did have sufficient supplies to support pupils during the lockdown.

Last Updated: 15-Oct-2020

KPI Title	Pre. Year Period Actual	Period Actual	Period Target	Perf. RAG	Perf. Indicator Trend	Outcome RAG
CP1.5.4M02 (PM) Access to sanitary products in youth clubs (%)	100	0	50	 RED	↓	 GREEN

**Lead Officer:** Ann Roberts - Senior Manager - Integrated Youth Provision

**Reporting Officer:** Laura England - Healthy Schools and Pre-Schools Officer

**Progress Comment:** Tender is underway for products through Sell to Wales Welsh Government framework to commission a provider to deliver sanitary products but has been delayed due to Covid-19 restrictions. The Youth Service had received supplies prior to lockdown from previous procurement to be able to continue to support young people.

Last Updated: 15-Oct-2020

KPI Title	Pre. Year Period Actual	Period Actual	Period Target	Perf. RAG	Perf. Indicator Trend	Outcome RAG
CP1.5.4M03 (PM) Access to sanitary products in Foodbanks (%)	100	0	50	 RED	↓	 GREEN

**Lead Officer:** Vicky Barlow - Senior Manager - School Improvement Systems

**Reporting Officer:** Laura England - Healthy Schools and Pre-Schools Officer

**Progress Comment:** Tender is underway for products through Sell to Wales Welsh Government framework to commission a provider to deliver sanitary products but has been delayed due to COVID-19 restrictions.

Last Updated: 15-Oct-2020

KPI Title	Pre. Year Period Actual	Period Actual	Period Target	Perf. RAG	Perf. Indicator Trend	Outcome RAG
CP3.1.1M09 (PM) The percentage of young people aged 16 – 18 in the youth justice system offered education, training or employment (ETE)	54	55	65	 RED	↑	 AMBER

**Lead Officer:** James Warr - Operations Manager

**Reporting Officer:** Louisa Greenly - Performance Management & Information Officer

**Progress Comment:** There has been a reduction in the number of hours of ETE undertaken by young people in the period. The transition from lockdown back into education, training and employment has been difficult for many young people, particularly in this difficult to engage cohort. The service recently appointed an Education Coordinator into the post that had been vacant for 6 months, and it is anticipated that the postholder will target young people who are NEET in order to secure them the ETE provision they deserve. For this is the reason it has been assessed as Amber, and not Red.

Last Updated: 05-Oct-2020