CYNLLUN TWF GOGLEDD CYMRU
NORTH WALES GROWTH DEAL

Y BARTNERIAETH – BWRDD UCHELGAIS ECONOMAIDD GOGLEDD CYMRU
PARTNERSHIP – NORTH WALES ECONOMIC AMBITION BOARD

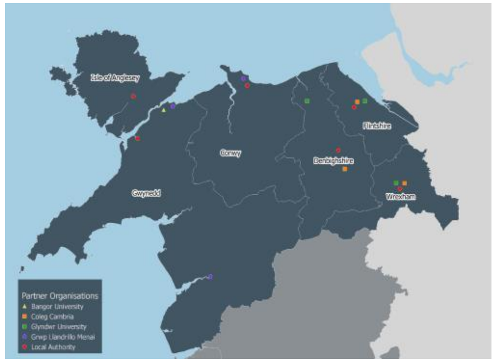
GWELEDIGAETH TŴF GOGLEDD CYMRU
NORTH WALES GROWTH VISION

Ein Gweledigaeth ar gyfer Gogledd Cymru yw cael rhanbarth hyderus, cydlynol sydd â thwf economaidd cynaliadwy, sy'n elwa i'r eithaf o lwyddiant sectorau economaidd gwerth uchel a'n cysylltiad ag economïau Pwerdy'r Gogledd ac Iwerddon.

Our vision *for North Wales is as a confident, cohesive region with sustainable economic growth, capitalising on the success of high value economic sectors and our connection to the economies of the Northern Powerhouse and Ireland*

Gweithio gyda'n gilydd i....

Gynyddu gwerth ein heconomi o £13.6 biliwn yn 2016 i £26 biliwn erbyn 2035.

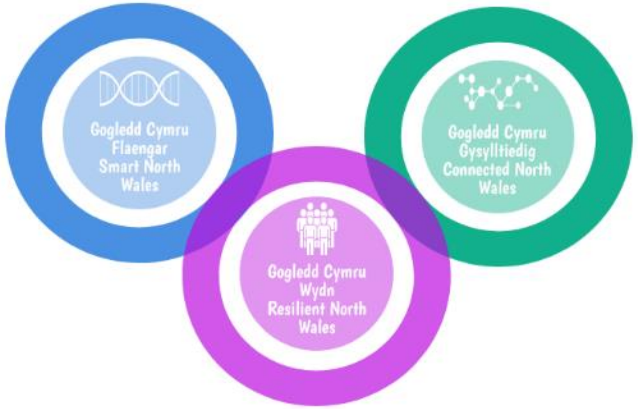


Working together to…

Increase the value of the economy from £13.6bn in 2016 to £26bn by 2035.

Nod

Mae Gweledigaeth Twf Gogledd Cymru wedi seilio ar 3 nod:



Principles

The North Wales Growth Vision is based on three key principles:

STRWYTHUR LLYWODRAETHU
GOVERNANCE STRUCTURE

Grŵp Arianwyr a Chorff gneud penderfyniadau
Sponsoring Group and Decision Making Body

Bwrdd Uchelgais Economaidd Gogledd Cymru
North Wales Economic Ambition Board

Cyrff Ymgynghorol
Advisory Bodies

Grŵp Cyflawni Busnes
Business Delivery Group

Y Bartneriaeth Sgiliau Rhanbarthol
Regional Skills Partnership

Bwrdd Portffolio a Grŵp Ymgynghorol y Bwrdd Uchelgais
Portfolio Board and NWEAB Advisory Group

Grŵp Cefnogi Gweithredol
Executive Support Group

Byrddau Rhaglen
Programme Boards

- Bwrdd Rhaglen Ynni Carbon Isel — *Low Carbon Energy Programme Board*
- Bwrdd Rhaglen Ddigidol — *Digital Programme Board*
- Bwrdd Rhaglen Tir ac Eiddo — *Land and Property Programme Board*
- Bwrdd Rhaglen Arloesi mewn Gweithgynhyrchu Uwch — *Innovation in High Value Manufacturing Programme Board*
- Bwrdd Rhaglen Bwyd-Amaeth a Thwristiaeth — *Agrifood and Tourism Programme Board*

Byrddau Prosiect
Project Boards

- Byrddau Prosiect — *Project Boards*
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AMSERLEN
TIMELINE

SEPT 2016
Approval of North Wales Growth Vision by partners

JULY 2018
Adoption of GA1

SEPT 2018
UK and Welsh Governments Ministerial Challenge Session

OCT 2018
Autumn Statement

OCT 2018
Approval of Proposition Document by partners

DEC 2018
Welsh Government confirmed to match the UK Government's contribution to the North Wales Growth Deal

DEC 2018
NWEAB approve GA1

FEB 2019
NWEAB Joint Committee formed

MAR 2019
Approval of Draft Implementation Plan by the NEWAB

MAY 2019
Better Business Cases Training

JUNE 2019
Private Sector Challenge Session

JUNE 2019
UK and Welsh Governments Ministerial Challenge Session

NOV 2019
Head of Terms Signed

JAN 2020
Programme Office established

MAR - JUN 2020
Better Business Cases Training

FEB - JULY 2020
Project Baseline Review

AUG 2020
PAR Assurance Review

SEPT 2020
UK and Welsh Governments Policy Feedback on Strategic Cases

JUNE - OCT 2020
Workshops with Joe Flanagan

SEPT - OCT 2020
Local Authority Member Briefings

OCT 2020
Portfolio and Programme Business Cases finalised

CYTUNDEB TERFYNOL
FINAL DEAL AGREEMENT

- Er mwyn cyrraedd Cytundeb Terfynol erbyn Rhagfyr 2020 mae'r swyddfa rheoli portffolio wedi bod yn gweithio ar y dogfennau perthnasol. Sy'n cynnwys y ddogfen Cytundeb Terfynol Drafft, Achos Busnes Portffolio ac Achosion Busnes Rhaglenni ynghyd a'r canlynol: Cynllun Ariannol, Cynllun Gweithredu, Cynllun Cyfathrebu, Cynllun Monitro a Gwerthuso, Cynllun Ansawdd a Cymeradwyaeth Integredig.
- Bydd Cytundeb Terfynol yn cael ei ddiogelu ar sail Achos Busnes Portffolio ac 5 Achos Busnes Rhaglen.
- Cafodd yr Achos Busnes Portffolio, Crynodebau Rhaglenni, Cynllun Busnes Cyffredinol, Cytundeb Terfynol Drafft a Cytundeb Llywodraethu 2 ei cymeradwyo gan y Bwrdd Uchelgais cyn ei cyflwyno i'r Llywodraethau ar 26/10/2020.
- Bydd y Cynllun Busnes Cyffredinol, Cytundeb Terfynol Drafft ac Cytundeb Llywodraethu 2 angen cymeradwyaeth gan bob partner, mae trefniadau mewn lle ar gyfer hyn dros yr wythnosau nesaf.

- To reach Final Deal by December 2020 the PMO have been working on the documentation required. This includes the Draft Final Deal Agreement Document, Portfolio Business Case, Programme Business Cases as well as other key documents including the Financial Plan, Implementation Plan, Communications Protocol, Monitoring and Evaluation Plan, Integrated Assurance and Approvals Plan.
- The Final Deal will be secured on a basis of a Portfolio Business Case and 5 Programme Business Cases.
- The Portfolio Business Case, Programme Executive Summaries, Overarching Business Plan, Draft Final Deal Agreement, Governance Agreement 2 were approved by the NWEAB before presenting to Governments on 26/10/2020.
- The Overarching Business Plan, Draft Final Deal Agreement and Governance Agreement 2 will need approval from all partners, arrangements are in place for these approvals over the next few weeks.

ANGHENION Y CYNLLUN TERFYNOL – ACHOSION BUSNES
FINAL DEAL REQUIREMENTS – BUSINESS CASES

- Achos Busnes Portffolio – ar gyfer y Cynllun Twf cyflawn
- Pump Achos Busnes Rhaglen – ar gyfer ynni carbon isel, digidol, tir ac eiddo, arloesi mewn gweithgynhyrchu uwch, bwyd amaeth a thwristiaeth
- Mae'r Achosion Busnes yn dilyn strwythur y Model Pum Achos ac egwyddorion Llyfr Gwyrdd Trysorlys HM.
- 5 Achos – Strategol, Economaidd, Masnachol, Ariannol, Rheolaeth

- A Portfolio Business Case – covering the whole Growth Deal
- Five Programme Business Cases – covering low-carbon energy, digital, land and property, innovation in high value manufacturing
- Produced as per '5 Case Model' in line with Better Business Case Guidance and Green Book
- 5 Cases – Strategic, Economic, Commercial, Financial, Management

CYLLUN BUSNES CYFFREDINOL
OVERARCHING BUSINESS PLAN

- Mae'r Cynllun Busnes Cyffredinol wedi baratoi gan y Swyddfa Rheoli Portffolio.
- Mae'r Cynllun Busnes Cyffredinol yn grynodeb o'r Achos Busnes Portffolio ac yn gosod allan y trefniadau ar gyfer gweithredu'r Cynllun Twf, gan gynnwys trosolwg o'r rhaglenni a prosiectau. Bydd angen i'r ddogfen dderbyn cymeradwyaeth pob partner i'r gofynion Ariannol ar gyfer gweithredu'r cynllun.
- Mae'r Swyddfa Rheoli Portffolio wedi ymgynghori gyda Llywodraeth y DU a Chymru drwy'r broses o ddatblygu'r dogfennau ac wedi gweithio gyda Joe Flanagan cyd awdur y Llyfr Gwyrdd wrth ddatblygu yr achosion busnes.
- Mae'r Swyddfa Rheoli Portffolio wedi derbyn cefnogaeth gan Hatch Regeneris, ymgynghorwyr arweiniol annibynnol mewn economeg.

- Developed by the Portfolio Management Office.
- The Overarching Business Plan provides a summary of the Portfolio Business Case, and sets out the arrangements for delivering the North Wales Growth Deal, including an overview of the programmes and projects and to seek approval from each partner for the financial implications of delivering the deal.
- *The PMO have consulted with UK and Welsh Government throughout the development of the documents and worked with Joe Flanagan co-author of the Green Book on the development of the Business Cases.*
- *The PMO have been supported by Hatch Regeneris, a leading independent economics consultancy.*

PORTFFOLIO Y CYNLLUN TWF
THE GROWTH DEAL PORTFOLIO

Nod:

Nod Cynllun Twf Gogledd Cymru yw adeiladu economi mwy bywiog, cynaliadwy a gwydn yn y Gogledd, gan adeiladu ar ein cryfderau i roi hwb i gynhyrchedd wrth fynd i'r afael â heriau a rhwystrau economaidd hir-dymor i gyflawni twf cynhwysol. Mae ein dulliau gweithredu i gyflawni twf mewn ffordd gynhwysol, gynaliadwy, y gellir ei ymestyn yn unol â Deddf Llesiant Cenedlaethau'r Dyfodol (Cymru) 2015.

Buddsoddiad Cynllun Twf:	£240m
Buddsoddiad Sector Breifat:	£722.1m
Buddsoddiad Sector Gyhoeddus:	£184.3m
CYFANSWM BUDDSODDIAD	£1.1bn

Aim:

The aim of the North Wales Growth Deal is to build a more vibrant, sustainable and resilient economy in North Wales, building on our strengths to boost productivity while tackling long-term challenges and economic barriers to delivering inclusive growth. Our approach is to promote growth in a scalable, inclusive and sustainable way in line with the Wellbeing of Future Generations (Wales) Act 2015.

Growth Deal investment:	£240m
Private Sector investment:	£722.1m
Public Sector investment:	£184.3m
TOTAL INVESTMENT:	£1.1bn

PORTFFOLIO Y CYNLLUN TWF
THE GROWTH DEAL PORTFOLIO

Amcanion Gwariant

CREU SWYDDI
Creu rhwng 3,400 ac 4,200 o swyddi net yn y Gogledd drwy'r Cynllun Twf erbyn 2036

GVA
Cefnogi cynnydd ychwanegol net o rhwng £2.0biliwn ac £2.4biliwn mewn GVA To sui Economi'r Gogledd drwy'r Cynllun Twf erbyn 2036.

BUDDSODDIAD
Cyflawni cyfanswm o hyd at £1.1 biliwn o fuddsoddiad yn Economi'r Gogledd drwy'r Cynllun Twf erbyn 2036.

Spending Objectives

JOB CREATION
To create between 3,400 and 4,200 net new jobs in North Wales through the Growth Deal by 2036

GVA
To support a net additional GVA uplift of between £2.0 billion and £2.4 billion for the North Wales Economy through the Growth Deal by 2036.

INVESTMENT
To deliver a total investment of up to £1.1 billion in the North Wales Economy through the Growth Deal by 2036.

PORTFFOLIO Y CYNLLUN TWF
THE GROWTH DEAL PORTFOLIO

Buddion

Twf mewn ffyniant rhanbarthol - drwy well cynhyrchedd, mewnfuddsoddiad a chreu swyddi newydd

Creu swyddi o ansawdd gwell ar gyfer y farchnad lafur leol - drwy ymyraethau wedi'u targedu mewn sectorau gwerth uchel i greu swyddi newydd

Gweithlu mwy medrus o fewn y rhanbarth - drwy gefnogi sgiliau a mentrau hyfforddi ac ymyraethau wedi'u targedu mewn sectorau gwerth uchel i greu cyfleoedd

Gwelliannau mewn safonau byw ledled y rhanbarth - twf cynhwysol sy'n darparu cyfleoedd, lleihau tlodi, anghydraddoldeb ac amddifadedd

Benefits

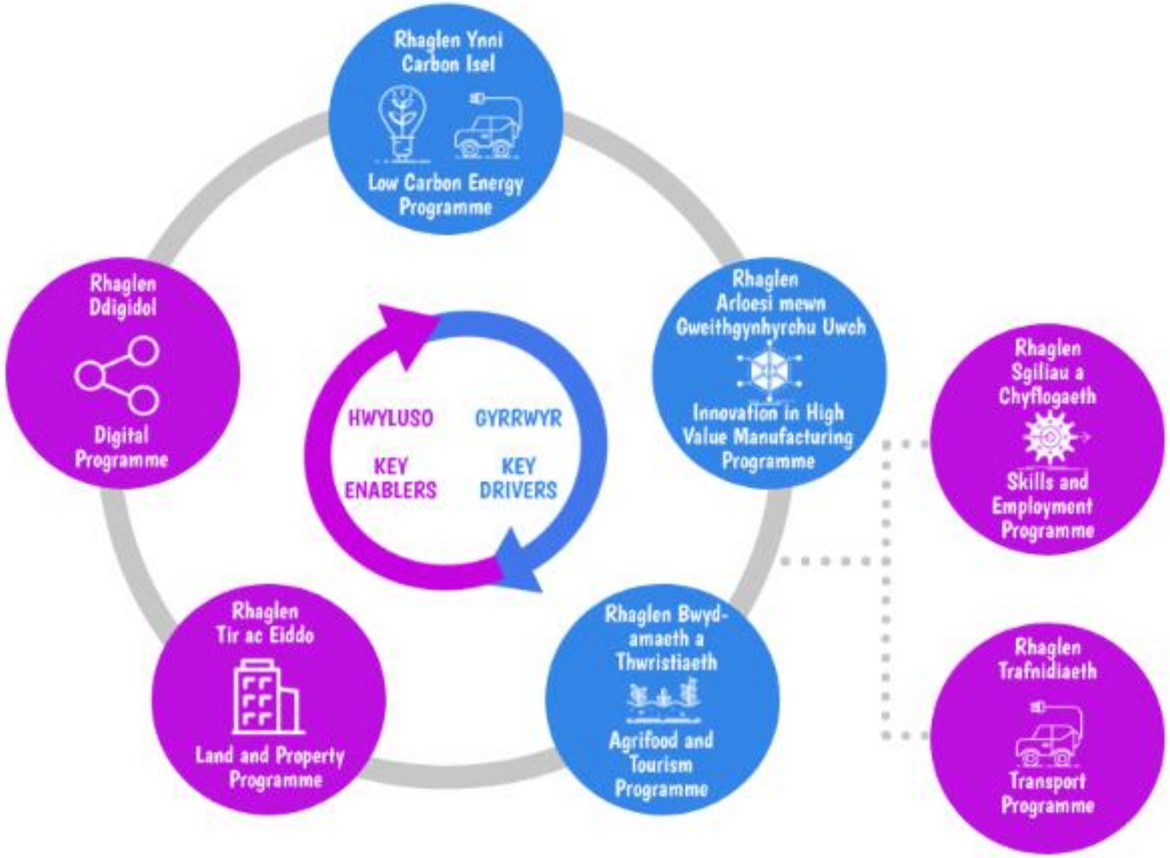
Growth in regional prosperity – through improved productivity, inward investment and the creation of new jobs.

Creation of better-quality jobs for the local labour market – through targeted interventions in high value sectors to create new jobs

A more skilled workforce within the region – through supporting skills and training initiatives and targeted interventions in high value sectors to create opportunities

Improvements in standards of living across the region- inclusive growth that provides opportunities, reduces poverty, inequality and deprivation

RHAGLENNI
PROGRAMMES



RHAGLEN YNNI CARBON ISEL
LOW CARBON ENERGY PROGRAMME

Amcan Strategol:

Datgloi buddion economaidd prosiectau ynni carbon isel trawsffurfiol a sefydlu Gogledd Cymru fel un o leoliadau arweiniol y DU ar gyfer cynhyrchu ynni carbon isel, arloesedd a buddsoddi yn y gadwyn gyflenwi.

Buddsoddiad Cynllun Twf:	£86.4m
Buddsoddiad Sector Breifat:	£441.7m
Buddsoddiad Sector Gyhoeddus:	£140.4m
CYFANSWM BUDDSODDIAD	£668.5m

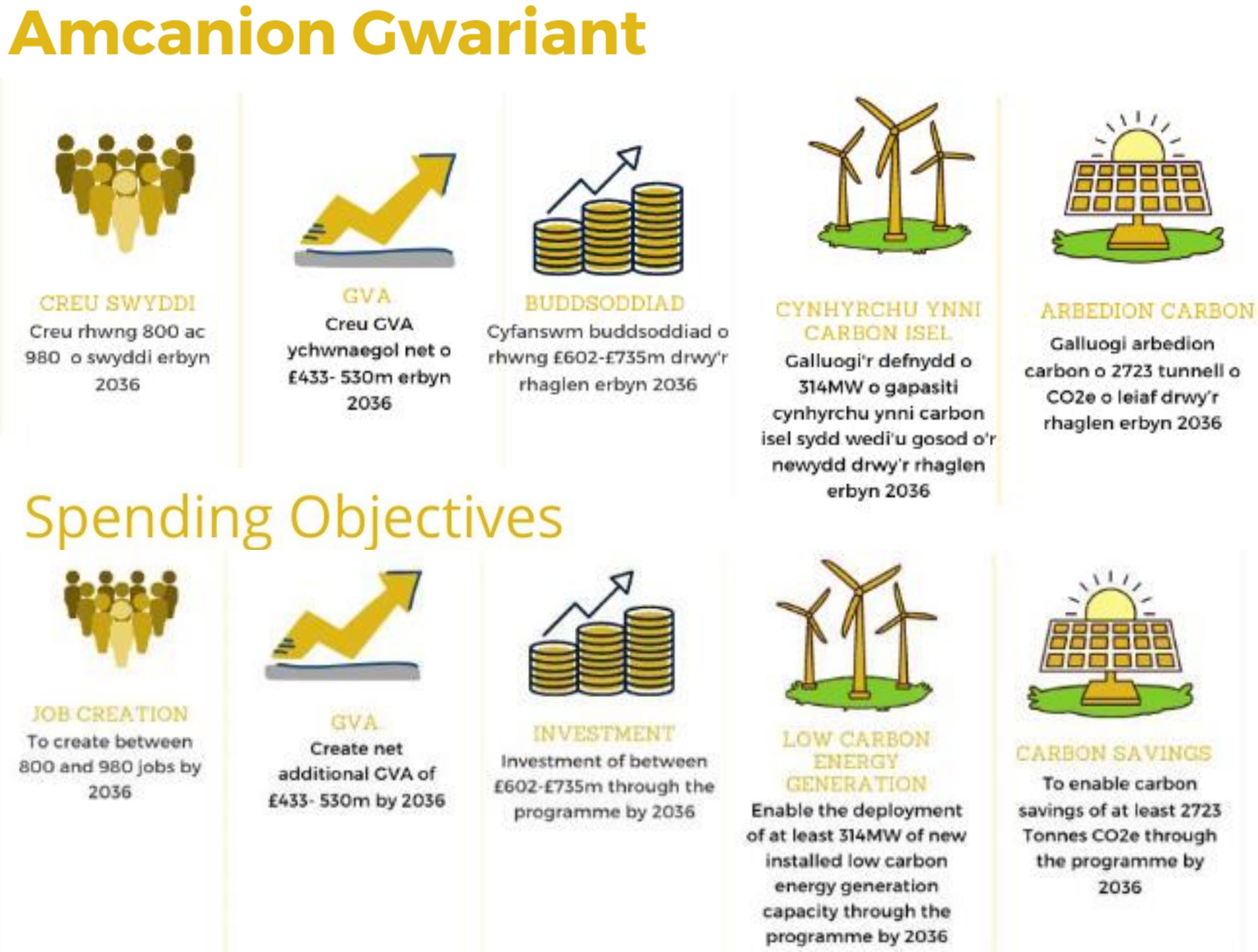
Strategic Aim:

To unlock the economic benefits of transformational low carbon energy projects and position North Wales as a leading UK location for low carbon energy generation, innovation and supply chain investment.

Growth Deal investment:	£86.4m
Private Sector investment:	£441.7m
Public Sector investment:	£140.4m
TOTAL INVESTMENT:	£668.5m

RHAGLEN YNNI CARBON ISEL
LOW CARBON ENERGY PROGRAMME

Prosiectau
Morlais
Canolfan Ragoriaeth Ynni Carbon Isel
Gorsaf Bwer Trawsfynydd
Ynni Lleol Blaengar
Datgarboneiddio Trafnidiaeth



Projects
Morlais
Low Carbon Energy Centre of Excellence
Trawsfynydd Power Station
Smart Local Energy
Transport Decarbonisation

ARLOESI MEWN GWEITHGYNHYRCHU GWERTH UWCH
INNOVATION IN HIGH VALUE MANUFACTURING

Amcan Strategol:

Cyfnerthu lleoliad Gogledd Cymru fel clwstwr gweithgynhyrchu gwerth uchel pwerus ac arloesol, sy'n adeiladu ar arbenigedd presennol ac arbenigedd byd-eang i greu sail economaidd gwerth uwch, mwy amrywiol sy'n cefnogi trosglwyddo i economi carbon isel.

Strategic Aim:

To consolidate North Wales' position as a powerful and innovative high value manufacturing cluster, building on existing specialisms and leading expertise to create a higher value, more diverse economic base that supports the transition to a low carbon economy

Buddsoddiad Cynllun Twf:	**£13m**
Buddsoddiad Sector Breifat:	**£26.5m**
CYFANSWM BUDDSODDIAD:	**£39.5m**

Prosiectau

- Canolfan Biotechnoleg Amgylcheddol
- Canolfan Opteg a Pheirianneg Menter

Growth Deal investment:	**£13m**
Public Sector investment:	**£26.5m**
TOTAL INVESTMENT:	**£39.5m**

Projects

- Centre for Environmental Biotechnology
- Enterprise Engineering and Optics Centre

ARLOESI MEWN GWEITHGYNHYRCHU GWERTH UWCH
INNOVATION IN HIGH VALUE MANUFACTURING

Amcanion Gwariant

CREU SWYDDI
Creu rhwng 145 ac 180 o swyddi erbyn 2036

GVA
Creu GVA ychwanegol net o £94m ac £114m erbyn 2036.

BUDDSODDIAD
Buddsoddiad o rhwng £36m ac £43m erbyn 2036

HWYLUSO SYMUDIAD AT ECONOMI CARBON ISEL DRWY YMCHWIL AC ARLOESEDD I GEFNOGI DATGARBONEIDDIO A LLEIHAU GWASTRAFF
Cydweithio gyda 55 o bartneriaid y diwydiant neu fusnesau bach a chanolig eu maint i gynorthwyo i ddatblygu technolegau carbon isel neu leihau gwastraff.

YMESTYN INTEGREIDDIAD ECONOMAIDD RHWNG PRIFYSGOLION A BUSNESAU RHANBARTHOL I HWYLUSO MABWYSIADU'R DECHNOLEG
Cefnogi a hwyluso tri phrosiect ymchwil a datblygu cydweithredol y flwyddyn i'w datblygu a thechnolegau newydd.

ANNOG DATBLYGU SGILIAU A THROSGLWYDDO GWYBODAETH
Darparu hyfforddiant ac uwchsgilio i 100 o bobl/busnesau yn y technolegau a dargedir dros y pum mlynedd cyntaf.

Spending Objectives

JOB CREATION
To create between 145 and 180 jobs by 2036

GVA.
Create net additional GVA of £94m and £114m by 2036.

INVESTMENT
Investment of between £36m and £43m by 2036

RESEARCH AND INNOVATION FOR A LOW CARBON ECONOMY AND WASTE REDUCTION
Work with 55 UK and International industry partners or SME's to develop new low carbon technologies.

EXPAND ECONOMIC INTEGRATION BETWEEN REGIONAL UNIVERSITIES AND BUSINESSES TO FACILITATE TECHNOLOGY ADOPTION
Support and facilitate three collaborative R&D projects per annum to develop new technologies.

SKILLS DEVELOPMENT AND KNOWLEDGE TRANSFER
Provide training and upskilling to 100 people/businesses in the targetted technologies over first 5 years.

RHAGLEN BWYD AMAETH A THWRISTIAETH
AGRI-FOOD AND TOURISM PROGRAMME

Amcan Strategol:

Adeiladu economi sylfaen mwy cynaliadwy, bywiog a gwydn o fewn y rhanbarth, gan wneud y gorau o gyfleoedd am gyflogaeth a ffyniant drwy ein hamgylchedd a'n tirwedd.

Strategic Aim:

To build a more sustainable, vibrant and resilient foundation economy within the region, optimising opportunities for employment and prosperity through our environment and landscape.

Buddsoddiad Cynllun Twf:	£24.5m
Buddsoddiad Sector Breifat:	£4.4m
Buddsoddiad Sector Gyhoeddus:	£12.4m
CYFANSWM BUDDSODDIAD:	£41.3m

Growth Deal investment:	£24.5m
Private Sector investment:	£4.4m
Public Sector investment:	£12.4m
TOTAL INVESTMENT:	£41.3m

Amcanion Gwariant

Spending Objectives

RHAGLEN BWYD AMAETH A THWRISTIAETH
AGRI-FOOD AND TOURISM PROGRAMME

CREU SWYDDI
Creu rhwng 310 ac 380 o swyddi erbyn 2036

GVA
Creu GVA ychwanegol net o £230m ac £281m erbyn 2036.

BUDDSODDIAD
Buddsoddiad o rhwng £37m ac £45m erbyn 2036

DATGARBONEIDDIO A MODELAU BUSNES CYNALIADWY
Addysgu busnesau ar fuddion datgarboneiddio, arallgyfeirio a modelau busnes cynaliadwy. 300-400 o fusnesau yn arallgyfeirio o'r gweithrediad craidd traddodiadol neu'n mabwysiadu technoleg/ymarferion newydd o fewn pum mlynedd gyntaf y rhaglen.

ARLOESEDD A CHYNHYRCHEDD
Darparu hyd at 4,000-6,000m2 o ofod llawr egino, ymchwil a datblygu a hyfforddiant i gynorthwyo annog arloesedd, hyrwyddo uwch-sgilio a chefnogi twf busnes yn y sector bwyd-amaeth a thwristiaeth.

TROSGLWYDDO SGILIAU A GWYBODAETH
Darparu sgiliau arbenigol a darpariaeth hyfforddiant, ar y cyd â chyfleoedd i gydweithio ar gyfer busnesau, darparwyr addysg a sefydliadau ymchwil. Darparu hyfforddiant ychwanegol i 2,500 o bobl/busnesau

CYFLEOEDD CADWYN GYFLENWI LLEOL
Cynyddu'r % o gontractau cyflenwi a gyflawnir drwy'r rhaglen gyda busnesau sydd wedi'u lleoli yng Ngogledd Cymru - gwaelodlin i'w gytuno.

Prosiectau

- Hwb Economi Wledig Glynllifon
- Canolfan Carbon Niwtral Llysfasi
- Rhwydwaith Talent Twristiaeth

Projects

- Glynllifon Rural Economy Hub
- Llysfasi Carbon Neutral Centre
- Tourism Talent Network

JOB CREATION
To create between 310 and 380 jobs by 2036

GVA
Create net additional GVA of £230m and £281m by 2036.

INVESTMENT
Investment of between £37m and £45m by 2036

DECARBONISATION AND SUSTAINABLE BUSINESS MODELS
Educating businesses on the benefits of decarbonisation, diversification and sustainable business models. 300-400 businesses diversifying from traditional core operation to adapting new practices in the first 5 years of programme.

INNOVATION AND PRODUCTIVITY
Provide 4,000-6,000m square of incubator, R&D and training floorspace to encourage innovation, promote upskilling and support business growth in the agri-food and tourism sector.

SKILLS AND KNOWLEDGE TRANSFER
Provide specialist skills and training provision, alongside collaboration opportunities for businesses, education providers and research institutions. Provide additional training to 2,500 people/businesses

LOCAL SUPPLY CHAIN OPPORTUNITIES
Increase the % of supply contracts delivered through the programme with businesses located in North Wales – baseline to be agreed.

RHAGLEN TIR AC EIDDO
LAND AND PROPERTY PROGRAMME

Amcan Strategol:

Mynd i'r afael â'r diffyg tir ac eiddo addas ar gyfer twf busnes a dod â safleoedd ymlaen ar gyfer datblygiadau tai a chyflawni gwelliannau a fydd yn sbarduno buddsoddiad ym Mhorthladd Caergybi a'r rhanbarth ehangach. Bydd gan y prosiectau hyn rôl hwyluso ar gyfer y rhaglenni eraill drwy sicrhau bod safleoedd wedi'u gwasanaethu ar gael i fuddsoddwyr a datblygwyr.

Strategic Aim:

To address the shortage of suitable land and properties for business growth and to bring forward sites for housing development. To deliver improvements that stimulate investment in sites and premises in the Port of Holyhead and the wider region. Plays an enabling role for other programmes by ensuring the right land and property infrastructure is available.

Buddsoddiad Cynllun Twf:	£79.1m
Buddsoddiad Sector Breifat:	£274.4m
Buddsoddiad Sector Gyhoeddus:	£1.9m
CYFANSWM BUDDSODDIAD:	£355.4m

Growth Deal investment:	£79.1m
Private Sector investment:	£274.4m
Public Sector investment:	£1.9m
TOTAL INVESTMENT:	£355.4m

RHAGLEN TIR AC EIDDO
LAND AND PROPERTY PROGRAMME

Prosiectau

- Porth Gorllewin, Wrecsam
- Warren Hall, Brychdyn, Sir y Fflint
- Safle Strategol Allweddol, Bodelwyddan
- Cyn Ysbyty Gogledd Cymru, Dinbych
- Parc Cegin, Bangor, Gwynedd
- Porth Caergybi

Amcanion Gwariant

CREU SWYDDI
Creu rhwng 1,870 ac 2,280 o swyddi erbyn 2036

GVA.
Creu GVA ychwanaegol net o £1.06-£1.29bn erbyn 2036.

BUDDSODDIAD
Buddsoddiad o rhwng £320m- £390m erbyn 2036

SAFLEOEDD AC EIDDO CYFLOGAETH
Cyflawni 30ha o dir ac 20,000 medr sgwar o eiddo cyflogaeth rhwng 2021 a 2026

SAFLEOEDD PRESWYL
Cyflawni dros 1,000 o leiniau datblygu preswyl rhwng 2021 a 2026

Spending Objectives

JOB CREATION
To create between 1,870 and 1,280 jobs by 2036

GVA.
Create net additional GVA of £1.06-£1.29m by 2036.

INVESTMENT
Investment of between £320m- £390m by 2036

EMPLOYMENT SITES AND PREMISES
To deliver 30 ha land and 20,000 sq. m of employment in premises between 2021 and 2026

RESIDENTIAL SITES
To deliver 1,000 plus residential development plots between 2021 and 2026.

Projects

- Western Gateway, Wrexham
- Warren Hall, Broughton, Flintshire
- Key Strategic Site, Bodelwyddan
- Former North Wales Hospital, Denbighshire
- Parc Cegin, Bangor, Gwynedd
- Holyhead Gateway

RHAGLEN DDIGIDOL
DIGITAL PROGRAMME

Amcan Strategol:

Cyflawni newid amlwg yn y cysylltedd digidol sydd ei angen i sicrhau y gall y Gogledd gyflawni galw'r defnyddwyr, cynnal cyflymdra â gweddill y DU, datgloi potensial sectorau a safleoedd â blaenoriaeth am dwf a thanategu ecosystem arloesi ffyniannus. Chwarae rôl hwyluso ar gyfer rhaglenni eraill i gyflawni'r budd mwyaf bosib.

Strategic Aim:

To deliver the step change in digital connectivity needed to ensure North Wales is able to satisfy user demand, maintain pace with the rest of UK, unlock the growth potential of priority sectors and sites and underpin a flourishing innovation ecosystem. Plays an enabling role for other programmes to deliver maximum benefit.

Buddsoddiad Cynllun Twf:	£37m
Buddsoddiad Sector Breifat:	£1.6m
Buddsoddiad Sector Gyhoeddus:	£3.1m
CYFANSWM BUDDSODDIAD:	£41.7m

Growth Deal investment:	£37m
Private Sector investment:	£1.6m
Public Sector investment:	£3.1m
TOTAL INVESTMENT:	£41.7m

RHAGLEN DDIGIDOL
DIGITAL PROGRAMME

Prosiectau:

- Ffeibr Llawn mewn Safleoedd Allweddol
- Campysau Cysylltiedig
- Coridor Cysylltiedig
- Canolfan Prosesu Signalu Digidol
- Yr ychydig % olaf

Amcanion Gwariant

CREU SWYDDI
Creu rhwng 315 a 380 o swyddi drwy y rhaglen erbyn 2036

GVA
Creu GVA ychwanegol net GVA o £130-£158m drwy:r rhaglen ebryn 2036

BUDDSODDIAD
Buddsoddiad o rhwng £37-£46m drwy'r rhaglen erbyn 2036

CADARN A CHYSTADLEUOL MARCHNAD CYSYLLTEDD MEWN SAFLEOEDD ALLWEDDOL
Cyflwyno marchnad cysylltedd gadarn a chystadleuol mewn 28 o safle strategol i gyd-fynd â tharged Llywodraeth y DU o ddarpariaeth galledd gigabit erbyn 2025, neu cyn hynny.

GWASANAETH SYMUDOL LLED BAND UCHEL AR RWYDWEITHIAU TRAFNIDIAETH
Cyflwyno darpariaeth symudol lled band uchel ar rwydweithiau trafnidiaeth gyda defnydd yn cyd-fynd â tharged Llywodraeth y DU o ddarpariaeth 5G erbyn 2027, neu cyn hynny. Darpariaeth ar draws yr A55, yr A483, yr A5.

CYSYLLTEDD DIGIDOL CYFLYM IAWN YM MHOBMAN
Sicrhau bod gan yr holl eiddo preswyl yn y rhanbarth gysylltedd band eang cyflym iawn yn y tymor byr (erbyn 2023) gyda galledd uwchraddio gigabit wedi'i gynnwys gyhyd ag sy'n bosib.

ARLOESEDD SEILWAITH DDIGIDOL
Sicrhau bod y rhanbarth wedi'i rymyuso i gymryd rhan mewn arloesedd a masnacholi technoleg isadeiledd digidol newydd i gyflawni a chydgrynhoi rôl tymor hir mewn diwydiant sy'n bwysig yn strategol.

Spending Objectives

JOB CREATION
To create between 315 and 380 jobs through the programme by 2036

GVA
Create net additional GVA of £130-£158m through the programme by 2036

INVESTMENT
Investment of between £37- £46m through the programme by 2036

ROBUST AND COMPETITIVE CONNECTIVITY MARKET AT KEY SITES
To introduce robust and competitive connectivity market at 28 strategic key sites in step with or in advance of UK Government 2025 target for gigabit capability coverage

HIGH BANDWITH MOBILE COVERAGE TRANSPORT NETWORKS
To introduce high bandwidth mobile coverage on transport networks with deployment in step with or in advance of UK Government 2027 target for 5G coverage. Delivery of coverage across A55, A483 and A5.

SUPERFAST DIGITAL CONNECTIVITY EVERYWHERE
To ensure all inhabited premises in the region have Superfast broadband connectivity in the short term (by 2023) with gigabit upgrade capability built in as far as possible.

DIGITAL INFRASTRUCTURE INNOVATION
To ensure that the region is empowered to participate in innovation and commercialisation of new digital infrastructure technology to achieve and consolidate a long term role in a strategically important industry

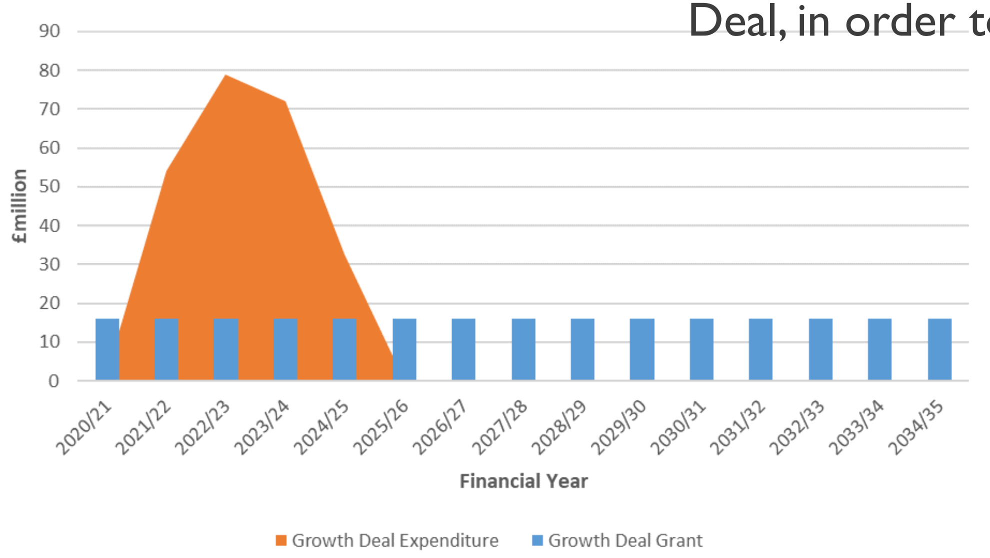
Projects:

- Full Fibre at key sites
- Connected Campuses
- Connected Corridor
- Digital Processing Centre of Excellence
- Connecting the last few %

INCWM A GWARIANT
INCOME AND EXPENDITURE

- Mae proffil gwario dros tua 6 mlynedd, ac ariannu'r llywodraethau yn gyfartal dros 15 mlynedd, felly mae cost o ariannu'r llif arian negyddol.
- Mae'r awdurdod lletya yn hwyluso hynny i'r partneriaid ac wedi gwneud rhagdybiaethau rhesymol cyn lledaenu'r gost yn gyfartal dros 15 mlynedd y cynllun, er mwyn cynnig cost blynyddol cyraeddadwy.

- The spending profile is over 6 years, and the government funding will be in equal parts over 15 years, so there is a cost of funding the negative cash flow.
- The host authority is facilitating this for the partners and has made reasonable assumptions before spreading the cost evenly over the 15 years of the Deal, in order to offer an achievable annual cost.



GOBLYGIADAU ARIANNOL
FINANCIAL IMPLICATIONS

- Mae'r tabl isod yn dangos cyfanswm cyfraniadau'r partneriaid (15 mlynedd) i ymdopi â chost 'benthyca' a fydd ei angen mewn egwyddor i hwyluso'r llif arian negyddol.
- The table below shows the total (15 years) partner contributions to cover the cost of 'borrowing' notionally required to facilitate the negative cash flow.

Version	Bangor University	Glyndwr University	Grŵp Llandrillo Menai	Coleg Cambria	Other Commerical Partners	Conwy	Denbighshire	Flintshire	Gwynedd	Isle of Anglesey	Wrexham	Total
	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m
1	1.40	0.51	0.75	0.52	2.29	1.17	0.96	1.56	1.24	0.70	1.36	12.46
2	1.99	0.73	1.07	0.74	3.24	1.67	1.36	2.22	1.77	1.00	1.94	17.73

- Mae'r tabl isod yn dangos cyfraniadau blynyddol y partneriaid i ymdopi â chost 'benthyca' a fydd ei angen mewn egwyddor i hwyluso'r llif arian negyddol.
- The table below shows the annual partner contributions to cover the cost of 'borrowing' notionally required to facilitate the negative cash flow.

Version	Bangor University	Glyndwr University	Grŵp Llandrillo Menai	Coleg Cambria	Other Commerical Partners	Conwy	Denbighshire	Flintshire	Gwynedd	Isle of Anglesey	Wrexham	Total
	£	£	£	£	£	£	£	£	£	£	£	£
1	93,330	34,000	50,000	34,670	152,660	78,010	64,000	104,000	82,670	46,670	90,670	830,680
2	132,670	48,670	71,330	49,330	216,000	111,340	90,670	148,000	118,000	66,670	129,340	1,182,020

- Mae cyfraniadau blynyddol y partneriaid (uchod) yn ychwanegol i'r cyfraniadau blynyddol 'craidd' ac 'atodol' sydd wedi'u sefydlu (isod).
- These annual partner contributions above are in addition to the established 'core' and 'supplementary' annual contributions below.

Contributions	Bangor University	Glyndwr University	Grŵp Llandrillo Menai	Coleg Cambria	Conwy	Denbighshire	Flintshire	Gwynedd	Isle of Anglesey	Wrexham	Total
	£	£	£	£	£	£	£	£	£	£	£
Core	25,000	25,000	25,000	25,000	50,000	50,000	50,000	50,000	50,000	50,000	400,000
Supplementary	0	0	0	0	40,000	40,000	40,000	40,000	40,000	40,000	240,000

CYTUNDEB LLWYODRAETHU 2
GOVERNANCE AGREEMENT 2

- Bydd Cytundeb Llywodraethu 2 yn mynd a'r bartneriaeth i'r cyfnod gweithredu ar gyfer y Cynllun Twf.
- Mae'n parhau â'r model llywodraethu a fabwysiadwyd yn GA1, sef Cyd-bwyllgor a gefnogir gan awdurdod lletya ac yn darparu ar gyfer ymrwymiadau a chyfrifoldebau'r Partneriaid i'r bartneriaeth.
- Hefyd, mae'n diffinio'r berthynas rhwng y Bwrdd a'i sefydliadau Partner cyfansoddol, cyfyngiadau dirprwyo ac atebolrwydd

- Government Agreement 2 will take the partnership into the implementation stage of the Growth Deal.
- It continues the governance model adopted in GA1 namely a Joint Committee supported by a host authority and provides for the commitments and responsibilities of the Partners to the partnership.
- It also defines the relationship between the Board and its constituent Partner organisations, the limits of delegation and accountability.

CYTUNDEB TERFYNOL DRAFFT
DRAFT FINAL DEAL AGREEMENT

- Mae'r Cytundeb Terfynol Drafft wedi ei ddatblygu ar y cyd rhwng y Bwrdd Uchelgais a'r ddwy Lywodraeth.
- Mae'r Cytundeb Terfynol yn gytundeb rhwng y Bwrdd Uchelgais, Llywodraeth y DU a Llywodraeth Cymru ar gyfer gweithredu Cynllun Twf Gogledd Cymru.
- Bydd y Cytundeb Terfynol yn cael ei arwyddo ar sail yr Achos Busnes Portffolio ac 5 achos busnes rhaglen.
- Bydd cynnwys y Cytundeb Twf Terfynol yn parhau i gael ei ddatblygu gyda'r ddau lywodraeth ochr yn ochr gyda prosesau penderfynu'r Partneriaid.
- Bydd y dogfen yma yn cael ei addasu dros yr wythnosau nesaf. Mae trafodaethau yn parhau gyda'r ddwy Lywodraeth ar gynnwys a ffurf terfynol y ddogfen gyda rhai newidiadau yn ddisgwyliedig cyn arwyddo y Cytundeb Terfynol.

- The Draft Final Deal Agreement was developed collaboratively between the NWEAB and both Governments.
- The Final Deal Agreement is the contract between the NWEAB, UK Government and Welsh Government for the delivery of the North Wales Growth Deal.
- The Final Deal will be signed on the basis of the portfolio business case and five programme business cases.
- The contents of the Final Deal Agreement will continue to be developed with the two governments in tandem with the Partners decision making process.
- The document will be refined over the next few weeks. Discussions are ongoing with both Governments on the final content and form of the Final Deal document with some changes expected before signing the final deal.

DYDDIADAU ALLWEDDOL
KEY DATES

Legend
Scruity
Cabinet
Council
E/HE

	HYDREF / OCTOBER				TACHWEDD / NOVEMBER				Rhagfyr / DECEMBER				
	05/10/2020	12/10/2020	19/10/2020	26/10/2020	02/11/2020	09/11/2020	16/11/2020	23/11/2020	30/11/2020	07/12/2020	14/12/2020	21/12/2020	28/12/2020
Grŵp Swyddogion Gweithredol / Executive Officer Group	9						20				17		
Cyfarfod y Bwrdd Uchelgais / NWEAB Meeting			23							11			
Pwyllgorau'r Awdurdodau Lleol / LA Committees:													
Conwy							16	24		10			
Sir Ddinbych / Denbighshire					5			24		8			
Sir y Fflint / Flintshire						10	17			8			
Gwynedd					5			24	3				
Wrecsam / Wrexham						10	11						
Ynys Mon / Anglesey						10			30	8			
HE/FE:													
Grŵp Llandrillo Menai			22			12		23					
Coleg Cambria													
Prifysgol Bangor University								27					
Prifysgol Glyndwr University					5		20						