

Movements on Council Fund Unearmarked Reserves

	£m	£m
Total Reserves as at 1 April 2020	11.025	
Less - Base Level	(5.769)	
Total Reserves above base level available for delegation to Cabinet		5.256
Less - allocation for ongoing resourcing of the Victim Contact Team		
Less - amount approved for Childrens Services ' Front Door Pressures'		(0.134)
Less - COVID-19 Emergency Funding Allocation*		(2.886)
*Month 5 projected outturn of £0.921m will be funded from this		
Less - projected national pay award increase		0.818
Total Contingency Reserve available for use		1.418