

APPENDIX 1

SUPPLEMENTARY FINANCIAL INFORMATION TO DRAFT STATEMENT OF ACCOUNTS 2019/20

TABLE 1 - COUNCIL EMPLOYEES

Post title	Remuneration (exc.employers pension contributions)	Employers pension contributions	Annualised pay (where applicable)
	£	£	£
Learning Disabilities Support Worker	60,507	0	
Senior Manager - Learning Engagement	67,945	18,753	
Theatr Clwyd - Executive Director	66,963	18,482	
Theatr Clwyd - Artistic Director	66,963	18,482	
Senior Manager - Integration and Partnerships/Lead Adults	67,119	18,525	
Senior Manager - Childrens & Workforce	67,119	18,525	
Senior Manager - Safeguarding & Commissioning	67,119	18,525	
Senior Manager - School Improvement	66,712	18,413	
Total	530,447		

TABLE 2 - POSTS COVERED BY INTERIM / TEMPORARY ARRANGEMENTS / CONTRACT

Post title	Cost	Theoretical annual costs
	£	£
Independent Reviewing Officer	10,129	67,488
Social Worker - Permanency Team	69,703	84,327
Social Worker - Locality Team	33,913	62,093
Social Worker - Protection & Support	16,217	69,070
Social Worker - Protection & Support	4,959	69,070
Social Worker - Protection & Support	3,733	69,070
Environmental Health Officer - Food Safety	3,489	73,758
Contract & Planning Team Leader	53,547	63,315
Strategic & Planning Team Leader	49,577	63,095
Development Lead and Delivery Manager for SHARP	17,100	72,000
Strategic & Planning Team Leader	2,567	63,315
Solicitor - Children's & Safeguarding	49,445	91,117
Solicitor - Children's & Safeguarding	45,850	94,989
Solicitor - Children's & Safeguarding	28,662	84,981
Probation Officer in Youth Justice System	20,177	65,632
Surveyor - Housing Renewal	59,384	69,845
Total	468,452	

Please note: Payments shown are made to the organisations employing these individuals. These payments DO NOT reflect the salaries those individuals have been paid by their respective organisations.

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TABLE 3 - PAYMENTS TO CONSULTANTS AND NON-PERMANENT POSTS 2019/20

Portfolio	Description	Actual cost incurred	Theoretical annual costs
		£	£
Education & Youth	Inclusion Service & Out of County - consultant employed to review the current specialist provision for children	9,372	97,795
Total		9,372	

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