



FLINTSHIRE COUNTY COUNCIL

Date of Meeting	Tuesday, 28 th January 2020
Report Subject	Housing Revenue Account (HRA) 30 Year Financial Business Plan
Report Author	Chief Officer (Housing and Assets)

EXECUTIVE SUMMARY

The final proposals for the HRA Revenue and Capital budget for the 2020/21 financial year, including proposed rent increases were considered by Cabinet on 21st January 2020 and the outcome of the Cabinet will be reported verbally to Council.

A copy of the Cabinet report is attached as Appendix 1.

RECOMMENDATIONS

1	Members are recommended to receive and approve the recommendations from Cabinet on 21 January 2020.
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REPORT DETAILS

1.00	EXPLAINING THE HRA BUSINESS PLAN 2020/21 UPDATE
1.01	As set out in the report to Cabinet on 21 st January 2020.
2.00	RESOURCE IMPLICATIONS
2.01	As set out in the report to Cabinet on 21 st January 2020.
3.00	IMPACT ASSESSMENT AND RISK MANAGEMENT
3.01	As set out in the report to Cabinet on 21 st January 2020.
4.00	CONSULTATIONS REQUIRED / CARRIED OUT
4.01	As set out in the report to Cabinet on 21 st January 2020.
5.00	APPENDICES
5.01	Appendix 1 – Report to Cabinet on 21 st January 2020.
6.00	LIST OF ACCESSIBLE BACKGROUND DOCUMENTS
6.01	None.
7.00	CONTACT OFFICER DETAILS
7.01	Contact Officer: Neal Cockerton, Chief Officer (Housing & Assets) Telephone: 01352 702500 E-mail: neal.cockerton@flintshire.gov.uk
8.00	GLOSSARY OF TERMS
8.01	As set out in the report to Cabinet on 21 st January 2020.