

COUNTY COUNCIL

Date of Meeting	Tuesday 19 June 2018
Report Subject	Council Plan 2018-19
Cabinet Member	Leader of the Council
Report Author	Chief Executive
Type of Report	Strategic

EXECUTIVE SUMMARY

The Council Plan for 2017-23 was adopted by the County Council to show the key priorities of the Council for the five year term of the new administration. The Plan is subject to annual review.

The 2018/19 Plan has been reviewed and refreshed for structure and content. The 'super-structure' of the Plan remains the same as previous plans, comprising of six themes and supporting priorities. The six themes continue to take a long term view of ambition and works over the next four years.

The Council Plan is published in a similar format to previous years - highlighting objectives and actions to achieve within each priority and referencing national issues which could impact on or prevent achievement of our priorities.

The Council Plan is presented as two documents that are inter-related; firstly the 'public' version of our statements of intent around the six priorities (Appendix 1) and secondly the document that describes the targets and milestones on which achievement will be measured (Appendix 2).

A Member workshop and the Corporate Resources Overview and Scrutiny Committee have provided challenge and overview of the contents and more detailed targets and milestones.

The published Plan will be available on the Council's website and will be shared with key partners.

RECOMMENDATIONS

1	To adopt the Council Plan 2018-19 on the recommendation of Cabinet.
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REPORT DETAILS

1.00 Council Plan 2018-19

1.01	The attached report was considered by Cabinet at its meeting on the morning of 19 th June. The officers will provide Council with a verbal update from that meeting.
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2.00 RESOURCE IMPLICATIONS

2.01	As identified in the attached Cabinet report.
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3.00 CONSULTATIONS REQUIRED / CARRIED OUT

3.01	As identified in the attached Cabinet report.
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4.00 RISK MANAGEMENT

4.01	As identified in the attached Cabinet report.
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5.00 APPENDICES

5.01	Report to Cabinet 19 th June 2018 Appendix 1: Council Plan (Part 1) 2018-19. Appendix 2: Council Plan (Part 2) 2018-19. Appendix 3: Member workshop feedback and response.
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6.00 LIST OF ACCESSIBLE BACKGROUND DOCUMENTS

6.01	Contact Officer: Karen Armstrong, Corporate Business and Communications Executive Officer Telephone: 01352 702740 E-mail: Karen.armstrong@flintshire.gov.uk
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7.00 GLOSSARY OF TERMS

7.01	Please see attached report.
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