

BUDGET 2022/23 - COUNCIL FUND REVENUE
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Summary of Council Fund Earmarked Reserves	Est Bal 01/04/22 £m	Est Bal 31/03/23 £m
<u>Service Balances</u>		
Corporate Services	0.496	0.123
Education & Youth	0.003	0.000
Housing & Assets	0.065	0.000
Planning & Environment	0.272	0.084
Social Services	0.229	0.030
Streetscene	0.372	0.000
Total - Service Balances	1.437	0.237
<u>Corporate Balances</u>		
Single Status / Workforce	0.989	0.966
General Reserve - Investment in Organisational Change	1.048	0.757
Total Corporate Balances	2.037	1.723
<u>Specific Reserves</u>		
County Elections	0.236	0.000
Local Development Plan	0.242	0.000
Warm Homes Admin Fee	0.202	0.000
Winter Maintenance	0.250	0.250
Severe Weather	0.120	0.000
Insurance Funds	2.350	2.575
Flintshire Trainees	0.613	0.524
Supervision Fees	0.049	0.000
LMS Curriculum	0.232	0.150
Tribunal Costs	0.125	0.000
North Wales Regional Waste Treatment Project (NWRWTP)	0.230	0.220
Grants & Contributions	1.609	0.030
Total Specific Reserves	6.257	3.749
Total Earmarked Reserves	9.731	5.709