

Corporate Resources Overview & Scrutiny Committee Forward Work Programme 2019/20 -2020/21

| DATE | ISSUE | O&S FOCUS / PURPOSE | REPORT(S) FROM |
|---------------------------------------------|-----------------------------------------------------------------------------------------------|------------------------------|----------------------------|
| Thursday 9 th April 2020 at 10am | Action tracking Forward Work programme | Progress chasing Approval | Robert Robins |
| | Monthly Revenue Budget Monitoring 2019/20 (Month11) | Monitoring | Dave Ledsham |
| Wednesday, 6 th May 2020 at 10am | Action tracking Forward Work programme | Progress chasing Approval | Robert Robins |
| | Appraisals Update | Progress chasing | Sharon Carney/Andrew Adams |
| | Absence trends and Analysis | Monitoring | Sharon Carney/Julie Luff |
| Thursday 11 th June 2020 at 10am | Action tracking Forward Work programme | Progress chasing Approval | Robert Robins |
| | Year-end Council Plan Monitoring Report 2019/20 | Monitoring | Robert Robins |
| Thursday 9 th July 2020 at 10am | Action tracking Forward Work programme | Progress chasing Approval | Robert Robins |
| | Revenue Budget Monitoring 2019/20(Outturn) and Capital Programme Monitoring 2019/20 (Outturn) | Monitoring | Dave Ledsham |
| | Interim Council Fund Revenue Budget Monitoring 2020/21 | Monitoring | Dave Ledsham |
| | Employment & Workforce Year End Report | Monitoring | Andrew Adams |

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|----------------|-----------------------------------------------------|------------------------------|---------------|
| September 2020 | Action tracking Forward Work programme | Progress chasing Approval | Robert Robins |
| | Monthly Revenue Budget Monitoring 2020/21 (Month 4) | Monitoring | Dave Ledsham |
| | Clwyd Pension Fund | Bi-annual update | Phil Latham |
| October 2020 | Action tracking Forward Work programme | Progress chasing Approval | Robert Robins |
| | Monthly Revenue Budget Monitoring 2020/21 (Month 5) | Monitoring | Dave Ledsham |
| November 2020 | Action tracking Forward Work programme | Progress chasing Approval | Robert Robins |
| | Monthly Revenue Budget Monitoring 2020/21 (Month 6) | Monitoring | Dave Ledsham |

Items currently unallocated

Social Value ICT – from the Annual Meeting, this item will be remitted to this committee following the disaggregation of the former Organisational Change Overview & Scrutiny Committee

The following were previously unallocated items for this committee.

Theatr Clwyd (deferred from October 2019 agenda, but from the Annual Meeting will be within the remit of Education, Youth & Culture Overview & Scrutiny Committee)

County Hall Campus (deferred from October 2019 agenda but from the Annual Meeting will be within the remit of Community, Housing & Assets Overview & Scrutiny Committee)