

Appendix 2

Budget 2020/21
Council Fund Revenue

<u>Previous Years Growth/ Items Dropping Out</u>	2020/21 £m
<u>Social Services</u> Work Opportunities Pressure Reduction	(0.063)
<u>Planning & Environment</u> Local Development Plan	(0.172)
<u>Streetscene & Transportation</u> North Wales Regional Waste Partnership	(0.425)
Total 2020/21 Budget	<u>(0.660)</u>