



---

# 2019/20 Mid-Year Performance Progress Report

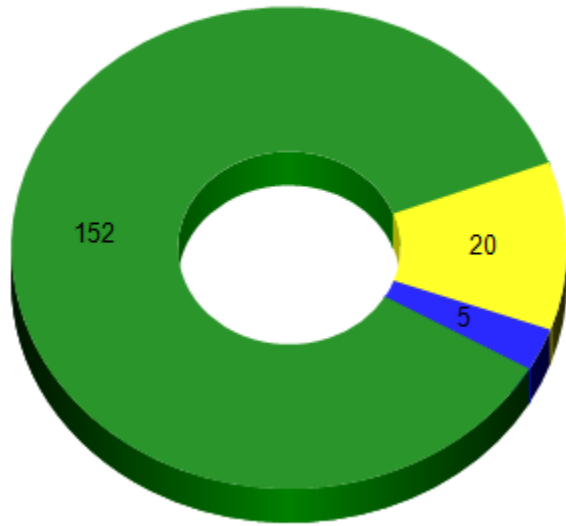
## Appendix 1 – Caring Council

Flintshire County Council



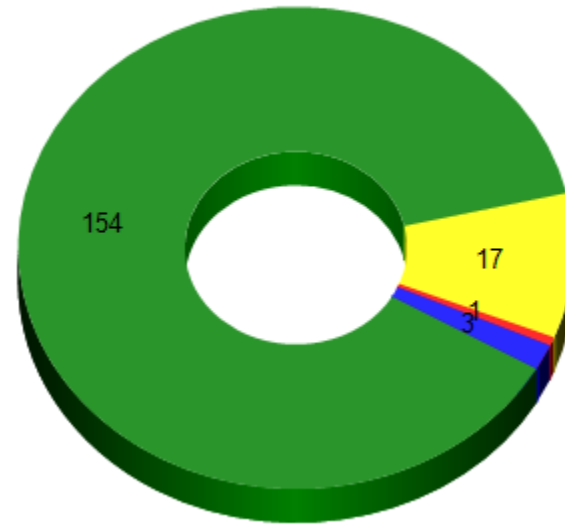


**Action Progress RAG Status**



On Track 88% (152)  
Monitor 12% (20)  
No Target (5)

**Action Outcome RAG Status**

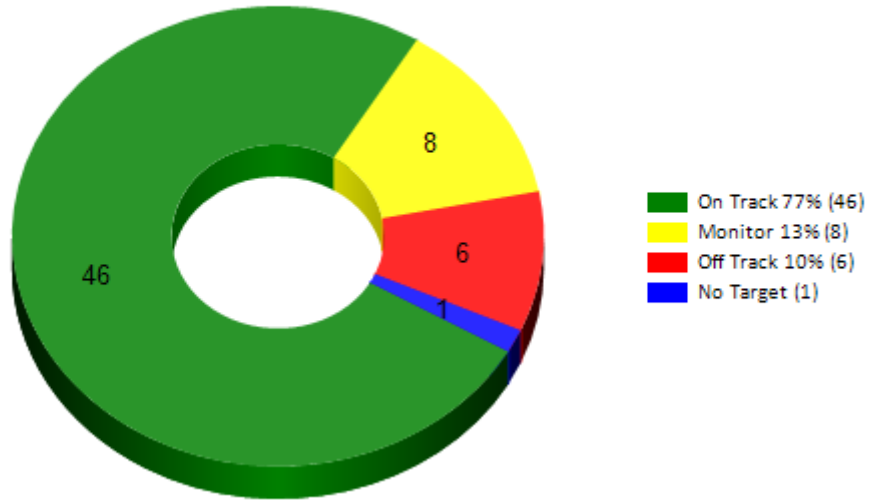


On Track 90% (154)  
Monitor 10% (17)  
Off Track 1% (1)  
No Target (3)

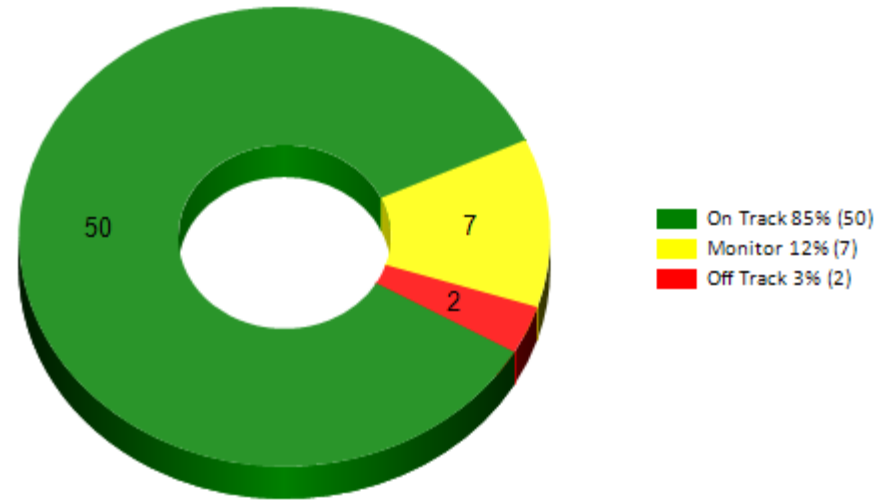
'No Target' for Action Progress and Action Outcome denotes Action has not started.



**KPI Progress RAG Status**



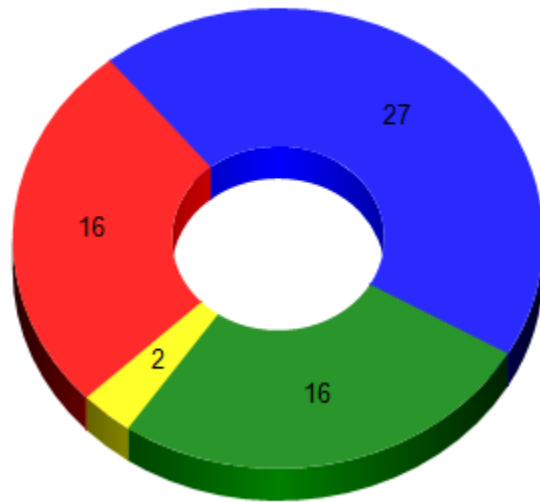
**KPI Outcome RAG Status**



'No Target' for KPI denotes this is a new KPI and a baseline year is being established.



**KPI Trend Status**



- Improved 47% (16)
- Maintained 6% (2)
- Downturned 47% (16)
- Not Applicable (27)

**Current Risk Status**







- Insignificant (1) 7% (3)
- Minor (2) 14% (6)
- Moderate (3) 64% (27)
- Major (4) 14% (6)

'Not Applicable' denotes that there is not KPI Trend as this is a new KPI and a baseline year is being established.

## Safe and Clean Council

### Actions

ACTION	LEAD OFFICER	STATUS	START DATE	END DATE	COMPLETE %	PROGRESS RAG	OUTCOME RAG
5.1.2.1 (CP) Achievement against the actions and targets of the Corporate Safeguarding Action Plan	Jane M Davies - Senior Manager, Safeguarding & Commissioning	In Progress	01-Apr-2019	31-Mar-2020	25.00%	 GREEN	 GREEN
<p><b>ACTION PROGRESS COMMENTS:</b> The Safeguarding e-Learning module was launched in September. We are awaiting the final version of the action plan, this will be due for Spring 2020.</p> <p>Last Updated: 31-Oct-2019</p>							

ACTION	LEAD OFFICER	STATUS	START DATE	END DATE	COMPLETE %	PROGRESS RAG	OUTCOME RAG
5.1.2.2 (CP) Corporate Safeguarding Policy reviewed and updated	Jane M Davies - Senior Manager, Safeguarding & Commissioning	In Progress	01-Apr-2019	31-Mar-2020	50.00%	 GREEN	 GREEN
<p><b>ACTION PROGRESS COMMENTS:</b> The Corporate Safeguarding Policy has been reviewed and updated, however, it has not yet been formally signed off.</p> <p>Last Updated: 31-Oct-2019</p>							