

SUPPLEMENTARY FINANCIAL INFORMATION TO DRAFT STATEMENT OF ACCOUNTS 2018/19**TABLE 1 - COUNCIL EMPLOYEES**

Post Title	Note	Remuneration (excluding Employers Pension Contributions) £	Employers Pension Contributions £	Annualised Pay (where applicable) £
Senior Manager - Inclusion and Progression		64,295	16,736	
Theatr Clwyd - Executive Director		66,597	16,641	
Theatr Clwyd - Artistic Director		63,499	17,508	
Total		194,391		

TABLE 2 - POSTS COVERED BY INTERIM / TEMPORARY ARRANGEMENTS / CONTRACT

Post Title	Note	Cost £	Theoretical Annual Costs £
Children's Services Social Worker		7,617	60,935
Solicitor		3,837	98,764
Contract & Planning Team Leader - HRA		68,722	62,928
Strategic & Planning Team Leader - HRA		27,361	62,640
Strategic & Planning Team Leader - HRA		19,437	62,764
Development Lead and Delivery Manager for SHARP		27,306	72,016
Trading Standards Officer		2,173	75,658
Environmental Health Officer - Pollution Control		24,272	95,740
Environmental Health Officer - Pollution Control		12,341	77,931
Regeneration Officer		3,672	69,015
Total		196,738	

Please note: Payments shown are made to the organisations employing these individuals. These payments DO NOT reflect the salaries those individuals have been paid by their respective organisations.

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TABLE 3 - PAYMENTS TO CONSULTANTS AND NON-PERMANENT POSTS 2018/19

Portfolio	Description	Actual Cost Incurred £	Theoretical Annual Costs £
H&A	IT systems related to develop an interface between the Technology Forge system and the P2P Procurement System	9,000	108,000
SS	Care Homes Review - Business diagnostic interviews at care homes, analysis and reports.	1,365	115,400
Total		10,365	

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