

National Public Accountability Measures

Appendix D

Indicator	Outturn 2015/16	Outturn 2016/17	Quartile 2016/17	Outturn 2017/18	Actual Quartile position 2017/18	Target 2017/18	RAG against target 2017/18	Performance Trend 2017/18
Organisational Change								
PAM/016: The number of visits to Public Libraries during the year, per 1,000 population	4,535	4,562	3	4,568	3	4,014	G	Improved
PAM/017: The number of visits to local authority sport and leisure centres during the year per 1,000 population where the visitor will be participating in physical activity	9,501	8,740	2	7,160	3	7,296	A	Downturned
Housing								
PAM/013: Percentage of empty private properties brought back into use	8.8%	9.05%	2	33.30%	1	N/A	N/A	Improved
PAM/014: Number of new homes created as a result of bringing empty properties back into use	N/A	126	N/A	293	1	220	G	N/A
PAM/015: Average number of calendar days taken to deliver a Disabled Facilities Grant: PSR/002	307.74	248	4	281	4	241	A	Downturned
Planning, Environment and Economy								
PAM/023: Percentage of food establishments which are 'broadly compliant' with Food Hygiene standards	96.5%	96.55%	1	97.36%	1	N/A	N/A	Improved
Streetscene & Transportation								
PAM/030: Percentage of municipal waste collected by local authorities and prepared for reuse and/or recycling	58.5%	68.20%	1	N/A	N/A	68.00%	TBC	TBC
PAM/010: Percentage of streets that are clean	93.2%	94.40%	4	94.50%	3			Improved
PAM/011: Percentage of fly tipping incidents cleared in 5 days	97.8%	96.50%	3	97.61%	2			Improved
PAM/020: Percentage of principal (A) roads in poor condition	N/A	1.50%	1	1.40%	1	5.00%	G	Improved
PAM/021: Percentage of non-principal (B) roads in poor condition	N/A	1.30%	1	1.10%	1	5.00%	G	Improved
PAM/022: Percentage of non-principal (C) roads in poor condition	N/A	5.00%	1	5.30%	1	7.00%	G	Downturned
People & Resources								
PAM/001: Number of working days lost due to sickness absence per employee	10.5	9.87	2	8.89	1	9.00	G	Improved
Education & Youth								
PAM/003: Percentage of pupils achieving the expected outcome at the end of the Foundation Phase (FPOI)	N/A	86.90%	N/A	89.50%	N/A	89.90%	G	Improved
PAM/004: Percentage of pupils achieving the expected outcome at the end of key stage 2. (CSI)	N/A	90.10%	1	91.00%	1	91.30%	G	Improved
PAM/005: Percentage of pupils achieving the expected outcome at the end of key stage 3. (CSI)	N/A	88.27%	1	89.50%	1	90.90%	A	Improved
PAM/006: Percentage of pupils achieving the expected outcome at the end of key stage 4. Level 2 inclusive threshold 5 GCSE A* - C incl E/W and Maths	N/A	61.50%	N/A	57.00%	N/A	59.90%	A	Downturned
PAM/007: Percentage of pupil attendance in primary schools	94.7%	94.70%	4	94.80%	3	95.30%	A	Improved
PAM/008: Percentage of pupil attendance in secondary schools	94.2%	94.30%	2	93.90%	3	94.90%	A	Improved
PAM/009: Percentage of year 11 leavers not in education, training, or employment.	N/A	1.10%	N/A	1.70%	N/A	1.10%	A	Downturned
*Outturns for education are always from the previous academic year as results are not available until the Summer								