

FLINTSHIRE COUNTY COUNCIL

Date of Meeting	Tuesday, 14 February 2017
Report Subject	Housing Revenue Account (HRA) Revenue Budget 2017/18 and Capital Programme 2017/18
Report Author	Chief Executive, Chief Officer (Community and Enterprise) and Corporate Finance Manager

EXECUTIVE SUMMARY

The final proposals for the HRA Revenue and Capital budget for the 2017/18 financial year, including proposed rent increases were considered by Cabinet on 14 February and the outcome of the Cabinet will be reported verbally to Council.

A copy of the report is attached as Appendix 1.

RECOMMENDATIONS

1	Members are recommended to receive and approve the recommendations from Cabinet on 14 February.
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REPORT DETAILS

1.00	EXPLAINING THE HRA REVENUE BUDGET AND CAPITAL PROGRAMME 2017/18
1.01	As set out in the report to Cabinet 14 th February.
2.00	RESOURCE IMPLICATIONS
2.01	As set out in the report to Cabinet 14 th February.
3.00	CONSULTATIONS REQUIRED / CARRIED OUT
3.01	As set out in the report to Cabinet 14 th February.
4.00	RISK MANAGEMENT
4.01	As set out in the report to Cabinet 14 th February.
5.00	APPENDICES
5.01	Appendix 1 – Report to Cabinet 14 February 2017
6.00	LIST OF ACCESSIBLE BACKGROUND DOCUMENTS
6.01	None. Contact Officer: Clare Budden, Chief Officer (Community and Enterprise) Telephone: 01352 703800 E-mail: clare.budden@flintshire.gov.uk
7.00	GLOSSARY OF TERMS
7.01	As set out in the report to Cabinet 14 th February.