

# CORPORATE RESOURCES OVERVIEW & SCRUTINY FORWARD WORK PROGRAMME

## Current FWP (June 2024)

Date of meeting	Subject	Purpose of Report / Presentation	Scrutiny Focus	Responsible / Contact Officer
10am – 19 <sup>th</sup> July 2024	Interim Revenue Budget Monitoring 2023/24 Report.	To provide the latest revenue budget monitoring position for 2024/25 for the Council Fund and Housing Revenue Account.	Performance monitoring	Corporate Finance Manager
	Revenue Budget Monitoring 2023/24 (Outturn) and Capital Programme Monitoring 2023/24 (Outturn)	To present the Revenue Budget Monitoring (Outturn) and Capital Programme Monitoring (Outturn) for 2023/24.	Performance monitoring	Corporate Finance Manager
	Annual Performance Report 2023/24	To review the performance of the against our Well-being Objectives, Priorities and Sub-priorities at the end of the financial year 2023/24 of our Council Plan (2023-28).	Performance monitoring	Chief Executive

### Items to be scheduled when the Committee's Terms of Reference has been completed

- Transformation Programme**  
 To receive updates and progress reports in relation to projects included in the Transformation Programme.
- Joint Procurement Service Annual Report 2022/23**  
 To receive a performance update report on the Joint Procurement Service with Denbighshire County Council.
- Council Tax Collections, Discretionary (s13a) Discounts/Write Offs**  
 That a report is brought back to committee following a Cabinet review and the production of a comprehensive policy on s13a discretionary discounts, taking into account the comments raised and consultation with Overview & Scrutiny.
- Delivering public services in the 21st century: Shared Services**  
 That officers liaise with the Chairman in order to schedule presentations on various themes at future meetings.

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- **Community Asset Transfers**  
To provide an update on the Community Asset Transfer (CAT) process.
- **Acquisition of land for Flintshire cemeteries**  
To provide details of how Flintshire County Council provided value for money in its land acquisition for cemeteries.
- **Review of Industrial Estates**  
To review the Council's business/commercial units, further to Paragraph 1.30 of agenda item 7 Capital Programme 2024/25 – 2026/27 from the County Council meeting of 6 December 2023.

## CORPORATE RESOURCES OVERVIEW & SCRUTINY FORWARD WORK PROGRAMME

### Regular Items

Month	Subject	Purpose of Report / Presentation	Responsible / Contact Officer
<b>Quarterly / Annual</b>	<b>Performance Reporting</b>	To consider performance outturns for improvement targets against directorate indicators.	Chief Executive
<b>Monthly</b>	<b>Revenue Budget Monitoring</b>	To provide the latest revenue budget monitoring position for the Council Fund and Housing Revenue Account.	Corporate Finance Manager
<b>Twice-Yearly</b>	<b>Employment and Workforce Update</b>	This report covers strategic updates in addition to the quarterly workforce statistics and their analysis.	Corporate Manager, People and Organisational Development
<b>Annually</b>	<b>Public Services Ombudsman for Wales (PSOW) Annual Letter and Complaints against Flintshire County Council</b>	To share the Public Services Ombudsman for Wales Annual Letter and Complaints made against Flintshire County Council Services	Chief Officer (Governance)