

ACTION TRACKING FOR THE CORPORATE RESOURCES OVERVIEW & SCRUTINY COMMITTEE

Meeting Date	Agenda item	Action Required	Action Officer(s)	Action taken	Status
12.10.2023	7. Budget 2024/25 - Stage 2	That a letter is sent on behalf of the Council to the Welsh Government, Home Office and Audit Wales to request the power of precept for the North Wales Fire & Rescue Authority in Flintshire.	Chief Executive and Chief Officer (Governance)		Open
	9. Cyber Resilience	That an email be sent to all Members, advising them to complete the 'Cyber Ninja' course by year-end to help reduce the risk of cyber breaches.	Democratic Services Manager		Open
16.11.23	3. Minutes	<ul style="list-style-type: none"> <i>Minute number 34: Budget 2024/25</i> Community Asset Transfers to be included on the forward work programme 	Democratic Services Manager	Added to the FWP from this month.	Closed
		<ul style="list-style-type: none"> <i>Minute number 34: Budget 2024/25</i> A breakdown of the £365K cost pressure on Alternative Delivery Models was requested for members of the Committee. 	Corporate Finance Manager		Open

ACTION TRACKING

APPENDIX 1

Meeting Date	Agenda item	Action Required	Action Officer(s)	Action taken	Status
	5. Forward Work Programme	That an item for acquisition of land for Flintshire cemeteries relating to value for money to be included on the forward work programme.	Democratic Services Manager	Added to the FWP from this month.	Closed
		To follow up Councillor Alasdair Ibbotson's previous request for an update on Council Tax Discretionary (13a) Discounts/Write Offs.	Democratic Services Manager	Included on the FWP – looking at dates for scheduling the item.	Closed
	7. Employment and Workforce Mid-year Update	That information on the types of roles that have resulted in increased headcount in non-schools employees and assurance that costs were being managed be provided to the committee.	Corporate Manager, People and Organisational Development.		Open
	8. Revenue Budget Monitoring 2023/24 (Month 6) and Capital Programme Monitoring 2023/24 (Month 6)	Request for further information about the £0.307m overspend in the Physically Disabled and Sensory Impaired budget, the increased demand for Family Group meetings and the £0.821m variance for professional support (Children's Services) including the overspend in the Leaving Care budget.	Corporate Finance Manager		Open

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APPENDIX 1

Meeting Date	Agenda item	Action Required	Action Officer(s)	Action taken	Status
		In relation to the overspend in Streetscene & Transportation, information was requested about the proportion of the overspend set aside for work on unadopted roads.	Corporate Finance Manager		Open
		Information was requested about budgeting for Council Tax exemptions given the frequency of severe weather events.	Corporate Finance Manager		Open
		Clarification of the 'one off windfall' NDR credit referenced in paragraph 1.07 and the revenue impact of additional Welsh Government grants to support Inclusion and Progression services was requested.	Corporate Finance Manager		Open