

HRA - SUMMARY OF PRESSURES	£m	Notes
Heating - Individual metering/cost of communal Spaces	0.090	Estimate too low last year
Fleet contract renewal	0.200	Corporate contract renewal
Tai Teg Charges	0.020	Gwrp Cynefin
Pay Inflation 2024/25	0.439	Based on 5% uplift
Utilities Inflation	0.151	Budget correction in line with projections
Standard Inflation	0.320	Inflation at 3% uplift
Pay Inflation 2023/24 - RISK	0.000	Possible impact of 23.24 pay award if above 4.5%
Pay Model - RISK	0.000	New payscales
<b>Total</b>	<b>1.220</b>	

  

HRA - SUMMARY OF EFFICIENCIES	£m	Notes
Travel Review	(0.016)	Review of mileage budgets
Laundry Equipment	(0.020)	Laundry review suspended
Service Charges	(0.053)	Full cost recovery
<b>Total</b>	<b>(0.089)</b>	

  

<b>Net pressure</b>	<b>1.131</b>	
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