

## SUPPLEMENTARY FINANCIAL INFORMATION TO DRAFT STATEMENT OF ACCOUNTS 2022/23

TABLE 1 - COUNCIL EMPLOYEES

Post title	Remuneration (exc. employers pension contributions)		Employers pension contributions	Annualised pay (where applicable)
	£	£		
Residential Home Manager	54,552	13,066		63,159
Team Manager - Resources and Regulated Services	60,781	14,344		
Learning Disabilities Support Worker	61,181	8,042		
Strategic Finance Manager - Financial Strategy and Insurance/Deputy Section 151 Officer	61,534	14,522		
Strategic Finance Manager - Schools Accounting and Finance/Deputy Section 151 Officer	61,534	14,522		
Internal Audit Manager	61,905	14,610		
Service Manager - Housing and Prevention	61,905	14,739		
Principal Education Psychologist	62,664	14,789		
Benefits Manager	62,898	14,844		
Service Manager - Customer Contact	63,419	14,244		
Service Manager - Resources	63,495	14,985		
Service Manager - PDSI	63,495	14,985		
Service Manager - Regulated Services	63,495	14,985		
Regulatory Services Manager	63,495	15,501		
Service Manager - Planning Strategy	63,495	14,985		
Head of Clwyd Pension Fund	63,495	14,985		
IT Infrastructure Services Manager	63,495	14,985		
Service Manager - Access and Natural Environment	63,495	14,985		
IT Business Services Manager	63,495	14,985		
Service Manager - Enterprise & Regeneration Programmes	63,495	14,985		
Community & Business Protection Manager	63,495	14,985		
Transportation Manager	63,734	15,389		
Highway Network Manager	63,890	15,656		
Legal Services Manager and Deputy Monitoring Officer	67,584	15,950		
Service Manager - Locality Services	69,553	16,415		
Early Years and Family Support Manager	72,020	16,997		
Senior Manager - Inclusion & Progression	73,215	17,279		
Senior Manager - School Improvement	73,215	17,279		
Senior Manager - Children's & Workforce	77,824	18,366		
Senior Manager - Safeguarding & Commissioning	77,824	18,366		
<b>Total</b>	<b>1,949,677</b>			

APPENDIX 1

TABLE 2 - POSTS COVERED BY INTERIM / TEMPORARY ARRANGEMENTS / CONTRACT

Post title	Cost		Theoretical annual costs
	£	£	
Housing Solution Officer	11,320		65,712
Housing Solution Officer	15,595		60,384
Housing Solution Officer	55,846		67,488
Social Worker - Family Intervention Team	32,428		75,480
Social Worker - Family Intervention Team	71,414		77,611
Social Worker - Family Intervention Team	14,440		86,633
Social Worker - Family Intervention Team	38,542		60,045
Social Worker - Permanency Team	7,900		71,040
Social Worker - Permanency Team	2,565		75,924
Social Worker - Permanency Team	25,322		86,651
Social Worker - Permanency Team	62,638		86,651
Social Worker - Permanency Team	68,351		72,777
Social Worker - Children's First Contact Team	15,584		65,925
Social Worker - Children's First Contact Team	7,538		66,600
Social Worker - Children's First Contact Team	61,260		71,040
Social Worker - Children's First Contact Team	13,364		65,712
Social Worker - Children's First Contact Team	11,700		79,920
Social Worker - Children's First Contact Team	7,628		79,920
Social Worker - Children's First Contact Team	24,641		83,916
Social Worker - Children's First Contact Team	37,256		83,916
Social Worker - Children's First Contact Team	19,382		78,144
Social Worker - Children's First Contact Team	3,690		88,551
Social Worker - Children's First Contact Team	50,590		98,400
Social Worker - Children's First Contact Team	48,125		92,400
Social Worker - Children's First Contact Team	49,665		92,400
Social Worker - Children's First Contact Team	48,322		92,400
Social Worker - Children's First Contact Team	50,050		92,400
Social Worker - Flintshire County Council Child Protection, Court & Children Looked After Team	12,448		92,400
Social Worker - Flintshire County Council Child Protection, Court & Children Looked After Team	15,400		92,400
Social Worker - Flintshire County Council Child Protection, Court & Children Looked After Team	15,400		92,400
Social Worker - Flintshire County Council Child Protection, Court & Children Looked After Team	11,550		92,400
Social Worker - Flintshire County Council Child Protection, Court & Children Looked After Team	3,465		92,400
Social Worker - Project Work (Children's Services)	17,069		87,237
Social Worker - Adult Social Care, Older People, Community Integration Team	4,730		76,366
Social Worker - Children's Integrated Disability Service	6,159		64,151
Social Worker - Children's Integrated Disability Service	2,953		75,179
Social Worker - Adult Social Care, Mental Health	10,977		73,154
Social Worker - Adult Social Care, Mental Health	15,663		71,147
Social Worker - Disability Services and Mental Health	4,465		70,493
Social Worker - Adult Social Care, Older People, Locality Services	56,259		75,636
Project Manager - Children's First Contact Contract Team	11,173		86,651
Project Manager - Flintshire County Council Child Protection, Court & Children Looked After Team	50,050		92,400
Advanced Practitioner - Children's First Contact Contract Team	57,200		105,600
Advanced Practitioner - Flintshire County Council Child Protection, Court & Children Looked After Team	17,600		105,600
Environmental Health Officer	1,664		95,904
Environmental Health Officer	58,365		83,472
Strategic Housing & Regeneration Programme Delivery Manager	67,200		74,920
Senior Maintenance Surveyor	50,986		65,855
Solicitor - Children's & Safeguarding	124,254		124,254
Solicitor - Adult Social Care	29,090		77,111
Post 16 Learning Adviser	42,132		62,226
<b>Total</b>	<b>1,541,408</b>		

Please note: Payments shown are made to the organisations employing these individuals. These payments DO NOT reflect the salaries those individuals have been paid by their respective organisations.

**APPENDIX 1**

**SUPPLEMENTARY FINANCIAL INFORMATION TO DRAFT STATEMENT OF ACCOUNTS 2022/23**

**TABLE 3 - PAYMENTS TO CONSULTANTS AND NON-PERMANENT POSTS 2022/23**

<b>Portfolio</b>	<b>Description</b>	<b>Actual cost incurred</b>	<b>Theoretical annual costs</b>
		<b>£</b>	<b>£</b>
HRA	Project Managing the Dynamic Resource Scheduling System in Repairs	<b>26,263</b>	132,000
Housing & Assets	Engaged to provide independent review for homeless clients	<b>11,150</b>	132,000
<b>Total</b>		<b>37,413</b>	