

CORPORATE RESOURCES OVERVIEW & SCRUTINY FORWARD WORK PROGRAMME

**Current FWP (March 2023)**

<b>Date of meeting</b>	<b>Subject</b>	<b>Purpose of Report / Presentation</b>	<b>Scrutiny Focus</b>	<b>Responsible / Contact Officer</b>	<b>ToR</b>
<b>Thursday 20<sup>th</sup> April, 2023</b>	<b>Revenue budget monitoring 2022/23 (month 11)</b>	To provide the latest revenue budget monitoring position for 2022/23 for the Council Fund and Housing Revenue Account.	Performance monitoring	Corporate Finance Manager	
	<b>Employment and Workforce Half-Yearly Update</b>	This report covers strategic updates in addition to the quarterly workforce statistics and their analysis.	Assurance	Corporate Manager, People and Organisational Development	
	<b>Delivering public services through outsourcing or shared services</b>	To explore the financial benefits of outsourcing or sharing some Council services.	Consultation	Corporate Manager, Corporate Property and Assets	
	<b>Council Plan 2023-28 Development</b>	To share the Council Plan 2023-28 Part 1 and Part 2 draft content for review/feedback prior to sign off at Cabinet.	Consultation	Chief Executive	
	<b><i>Community Foundation in Wales Flintshire Funds Impact Report 2022</i></b>	<i>To share with the Committee the Flintshire Funds Impact Report 2022 which has been produced by the Community Foundation in Wales</i>	<i>Consultation</i>	<i>Nicola McCann / Andrea Powell</i>	

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		<i>(CFIW).</i>			
	<b>NEWydd Business Plan 2023/24</b>	<i>To present the NEWydd Catering &amp; Cleaning Ltd Business Plan 2023/24 for endorsement.</i>	<i>Consultation</i>	<i>Corporate Manager, Corporate Property and Assets</i>	
<b>Thursday 18<sup>th</sup> May, 2023</b>	<b>Revenue Budget Monitoring 2022/23 (Outturn) and Capital Programme Monitoring 2022/23 (Outturn)</b>	To present the Revenue Budget Monitoring (Outturn) and Capital Programme Monitoring (Outturn) for 2022/23.	Performance monitoring	Corporate Finance Manager	
<b>Thursday 15<sup>th</sup> June, 2023</b>	<b>Revenue budget monitoring 2023/24 (month 1)</b>	To provide the latest revenue budget monitoring position for 2023/24 for the Council Fund and Housing Revenue Account.	Performance monitoring	Corporate Finance Manager	
	<b>Council Plan 2022-23 Year-End Performance</b>	To review the levels of progress in the achievement of activities and performance levels identified in the Council Plan.	Performance monitoring	Chief Executive	

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Date of meeting	Subject	Purpose of Report / Presentation	Scrutiny Focus	Responsible / Contact Officer	ToR
Thursday 13 <sup>th</sup> July, 2023	Revenue budget monitoring 2023/24 (month 2)	To provide the latest revenue budget monitoring position for 2023/24 for the Council Fund and Housing Revenue Account.	Performance monitoring	Corporate Finance Manager	
	<i>Local Government Finance Act 1992, Section 13A (Sub-section 1C)</i>	<i>To review Flintshire County Council's policy on discretionary powers held by councils to discount or write-off the amount of Council Tax payable on a case-by-case basis.</i>	<i>Policy review</i>	<i>Corporate Finance Manager</i>	

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### Item(s) to be scheduled:

Proposed Month	Subject	Purpose of Report / Presentation	Responsible / Contact Officer
September	North Wales Economic Ambition Board	To receive an update from the North Wales Economic Ambition Board.	TBC
TBC	North Wales Councils Regional Emergency Planning Service (NWCREPS) - Annual Report 2021/22	To receive an update on the preparedness of the Council to plan for emergencies and specific follow-up reports to any major local or regional emergency events to which the Council has had to respond.	Chief Executive
TBC	Community Safety Partnership Annual Report	This item fulfils the statutory requirement for the committee to hold an annual 'crime & disorder' scrutiny meeting.	Sian Jones
TBC	Flintshire Community Endowment Fund - Annual Report		Fiona Mocko

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### Regular Items

Month	Subject	Purpose of Report / Presentation	Responsible / Contact Officer
<b>Quarterly / Annual</b>	<b>Performance Reporting</b>	To consider performance outturns for improvement targets against directorate indicators.	Chief Executive
<b>Monthly</b>	<b>Revenue Budget Monitoring</b>	To provide the latest revenue budget monitoring position for 2021/22 for the Council Fund and Housing Revenue Account.	Corporate Finance Manager
<b>Twice-Yearly</b>	<b>Employment and Workforce Update</b>	This report covers strategic updates in addition to the quarterly workforce statistics and their analysis.	Corporate Manager, People and Organisational Development
<b>Annually</b>	<b>Public Services Ombudsman for Wales (PSOW) Annual Letter and Complaints against Flintshire County Council</b>	To share the Public Services Ombudsman for Wales Annual Letter and Complaints made against Flintshire County Council Services	Chief Officer (Governance)