

CORPORATE RESOURCES OVERVIEW & SCRUTINY FORWARD WORK PROGRAMME
CURRENT FWP

Date of meeting	Subject	Purpose of Report/Presentation	Scrutiny Focus	Responsible/Contact Officer
Thursday 9th February, 2023	Revenue Budget Monitoring 2022/23 (Month 9) and Capital Programme Monitoring 2022/23 (month 9)	To provide Members with the Revenue Budget Monitoring 2022/23 (Month 9) Report and the Capital Programme 2022/23 (Month 9) Report and Significant Variances.	Performance monitoring	Corporate Finance Manager
	Council Plan 2022-23 Mid-Year Performance Reporting	To review the levels of progress in the achievement of activities and performance levels identified in the Council Plan.	Performance monitoring	Chief Executive
	Delivering public services through outsourcing or shared services	To explore the financial benefits of outsourcing or sharing some Council services	Consultation	Corporate Manager, Corporate Property and Assets
	Employment and Workforce Quarterly Update (carried over from January)	This report covers strategic updates in addition to the quarterly workforce statistics and their analysis	Assurance	Corporate Manager, People and Organisational Development
Thursday 9th March, 2023	Revenue budget monitoring 2022/23 (month 10)	To provide the latest revenue budget monitoring position for 2022/23 for the Council Fund and Housing Revenue Account.	Performance monitoring	Corporate Finance Manager
	Local Government Finance Act 1992, Section 13A (Sub-	To review Flintshire County Council's policy on discretionary powers held by councils to discount or write-off the amount of Council	Policy review	Corporate Finance Manager

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	section 1C) NEWydd Business Plan 2023/24	Tax payable on a case-by-case basis. To present the NEWydd Catering & Cleaning Ltd Business Plan 2023/24 for endorsement	Consultation	Corporate Manager, Corporate Property and Assets
	Joint Procurement Service Annual Report 2021/22	To receive a performance update report on the Joint Procurement Service with Denbighshire County Council.	Performance monitoring	Chief Officer (Governance)
Thursday 20th April, 2023	Revenue budget monitoring 2022/23 (month 11)	To provide the latest revenue budget monitoring position for 2022/23 for the Council Fund and Housing Revenue Account.	Performance monitoring	Corporate Finance Manager
	Employment and Workforce Quarterly Update	This report covers strategic updates in addition to the quarterly workforce statistics and their analysis	Assurance	Corporate Manager, People and Organisational Development
Thursday 18th May, 2023	Revenue Budget Monitoring 2022/23 (Outturn) and Capital Programme Monitoring 2022/23 (Outturn)	To present the Revenue Budget Monitoring (Outturn) and Capital Programme Monitoring (Outturn) for 2022/23.	Performance monitoring	Corporate Finance Manager
Thursday 15th June, 2023	Revenue budget monitoring 2023/24 (month 1)	To provide the latest revenue budget monitoring position for 2023/24 for the Council Fund and Housing Revenue Account.	Performance monitoring	Corporate Finance Manager
	Council Plan 2022-23	To review the levels of progress in the	Performance	Chief Executive

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	Year-End Performance	achievement of activities and performance levels identified in the Council Plan.	monitoring	
Thursday 13th July, 2023	Revenue budget monitoring 2023/24 (month 2)	To provide the latest revenue budget monitoring position for 2023/24 for the Council Fund and Housing Revenue Account.	Performance monitoring	Corporate Finance Manager

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Item(s) to be scheduled:

Month	Item	Purpose of Report	Responsible / Contact Officer
February / March	Community Foundation in Wales Flintshire Funds Impact Report 2022	To share with Chief Officers Team and the Corporate Resources Overview and Scrutiny Committee the Flintshire Funds Impact Report 2022 which has been produced by the Community Foundation in Wales (CFIW).	Nicola McCann / Andrea Powell
September	North Wales Economic Ambition Board	To receive an update from the North Wales Economic Ambition Board.	TBC
TBC	North Wales Councils Regional Emergency Planning Service (NWCREPS) - Annual Report 2021/22	To receive an update on the preparedness of the Council to plan for emergencies and specific follow-up reports to any major local or regional emergency events to which the Council has had to respond.	Chief Executive
TBC	Community Safety Partnership Annual Report	This item fulfils the statutory requirement for the committee to hold an annual 'crime & disorder' scrutiny meeting.	Sian Jones
TBC	Flintshire Community Endowment Fund - Annual Report		Fiona Mocko

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REGULAR ITEMS

Month	Item	Purpose of Report	Responsible / Contact Officer
Quarterly / Annual	Performance Reporting	To consider performance outturns for improvement targets against directorate indicators.	Chief Executive
Monthly	Revenue Budget Monitoring	To provide the latest revenue budget monitoring position for 2021/22 for the Council Fund and Housing Revenue Account.	Corporate Finance Manager
Quarterly	Employment and Workforce Quarterly Update	This report covers strategic updates in addition to the quarterly workforce statistics and their analysis.	Corporate Manager, People and Organisational Development
Annually	Public Services Ombudsman for Wales (PSOW) Annual Letter and Complaints against Flintshire County Council	To share the Public Services Ombudsman for Wales Annual Letter and Complaints made against Flintshire County Council Services	Chief Officer (Governance)