

Appendix A

HRA Proposed Average Rent Charges				
2023/24				
Property Type	No. of Properties	Target Rent 23/24	Proposed 23/24 Transitional Rent	Variance to Target Rent
G1Bedsit	22	£ 80.36	£ 76.58	£ (3.79)
G1bungalow	12	£ 99.92	£ 95.28	£ (4.65)
G1Flat	158	£ 90.41	£ 85.57	£ (4.84)
GNB1Apartment	22	£ 94.93	£ 90.69	£ (4.24)
G1House	3	£ 99.92	£ 85.09	£ (14.83)
G2Bungalow	3	£ 111.03	£ 106.03	£ (5.00)
GNB2Bungalow	8	£ 116.58	£ 112.33	£ (4.25)
G2Flat	310	£ 100.45	£ 95.65	£ (4.80)
GNB2Apartment	24	£ 105.47	£ 101.21	£ (4.26)
G2House	703	£ 111.03	£ 104.89	£ (6.13)
GNB2House	68	£ 116.58	£ 110.92	£ (5.65)
G2Maisonette	9	£ 100.45	£ 95.70	£ (4.75)
G3Bungalow	4	£ 122.13	£ 116.51	£ (5.62)
G3Flat	34	£ 110.50	£ 105.32	£ (5.18)
G3Maisonette	1	£ 110.50	£ 105.18	£ (5.32)
G3House	3,112	£ 122.13	£ 114.03	£ (8.09)
GNB3House	32	£ 128.23	£ 122.62	£ (5.61)
G4House	136	£ 133.23	£ 122.44	£ (10.79)
GNB4House	1	£ 139.89	£ 136.45	£ (3.44)
G5House	5	£ 144.33	£ 130.66	£ (13.67)
G6House	6	£ 151.55	£ 137.38	£ (14.17)
M1Mini Group Bungalow	299	£ 99.92	£ 95.06	£ (4.86)
M1Mini Group Flat	115	£ 90.41	£ 86.11	£ (4.30)
M2Mini Group Bungalow	94	£ 111.03	£ 104.97	£ (6.05)
M2Mini Group Flat	24	£ 100.45	£ 95.48	£ (4.97)
M3Mini Group Bungalow	1	£ 122.13	£ 116.27	£ (5.86)
S1Sheltered Bedsit	64	£ 80.36	£ 76.55	£ (3.81)
S1Sheltered Bungalow	848	£ 99.92	£ 94.96	£ (4.96)
S1Sheltered Flat	322	£ 90.41	£ 86.08	£ (4.33)
S1Sheltered House	1	£ 99.92	£ 95.12	£ (4.80)
S2Sheltered Bungalow	512	£ 111.03	£ 104.72	£ (6.30)
SNB2Sheltered Bungalow	4	£ 116.58	£ 113.70	£ (2.88)
S2Sheltered Flat	305	£ 100.45	£ 95.62	£ (4.83)
S2Sheltered House	1	£ 111.03	£ 104.79	£ (6.24)
S2Wardens Bungalow	3	£ 111.03	£ 105.68	£ (5.35)
S2Wardens Flat	4	£ 100.45	£ 95.61	£ (4.84)
S2Wardens House	1	£ 111.03	£ 105.84	£ (5.19)
S3Sheltered Bungalow	2	£ 122.13	£ 116.75	£ (5.38)
S3Wardens Bungalow	15	£ 122.13	£ 116.35	£ (5.78)
S3Wardens Flat	1	£ 110.50	£ 105.18	£ (5.32)
S3Wardens House	20	£ 122.13	£ 115.07	£ (7.06)
S4Wardens Flat	1	£ 120.54	£ 114.74	£ (5.80)
SO3Shared ownership houses	11	£ 122.13	£ 104.01	£ (18.12)
Total	7,321	£ 111.61	£ 105.03	£ (6.59)

Note

G = General Need

GNB = General Needs New Build

S = Sheltered

M = Mini Group (over 55s with no warden service)

SO = Shared Ownership - pro rata to % of ownership

The number equates to the number of bedrooms the property has for example a G3house is a general need 3 bed house.