

**Movements on Council Fund Unearmarked Reserves**

	£m	£m
Total Reserves as at 1 April 2022	18.438	
Less - Base Level	(5.769)	
<b>Total Reserves above base level available for delegation to Cabinet</b>		12.669
Less - COVID-19 Emergency Funding Allocation		5.316
Less - Childrens Services Social Work Costs (approved 21/22)		0.157
Add - Total Balances Released to Reserves (Month 5)		1.208
Less - impact of the final pay awards (still awaited)		
Less - Month 5 projected outturn		0.680
<b>Total Contingency Reserve available for use</b>		<b>7.724</b>