

Portfolio	Task Description	Task Estimated Completion Date	New Estimated Completion Date	Task Type
Chief Exec's	Continuing to generate social value outcomes through the Council's procurement activities	31/03/2023	No Change	Core Business
Chief Exec's	Supporting supply chain partners to measure and convert their social value offerings through procurement commitments, into real and tangible benefits for local residents and communities	31/03/2023	No Change	Core Business
Chief Exec's	Reviewing the Social Value Strategy to identify further opportunities to maximise social value across the Council, its services and expenditure	31/03/2023	No Change	Core Business
Chief Exec's	Generating local spend to support economic growth through the inclusion of social value measures in procurement activity	31/03/2023	No Change	Core Business
Housing and Assets	Working with two local communities to inform a long term vision and delivery plan for using the Flexible Funding Grant programme to achieve positive outcomes for people	31/03/2023	No Change	New Initiative
Governance	Supporting people to use digital technology through promotion of suitable training to develop digital skills and confidence in the communities we serve	31/03/2023	No Change	Core Business
Governance	Providing free of charge public access to the internet and devices where necessary at Flintshire Connects Centres, Aura library services and the four Leisure Centres	31/03/2023	No Change	Core Business
Housing and Assets	Maximising the number of people signposted for support to facilitate longer term change	31/03/2023	No Change	Core Business
Housing and Assets	Ensuring that take-up to benefit entitlement is maximised in a timely way by processing claims efficiently	31/03/2023	No Change	Core Business
Housing and Assets	Maximising take up of the Discretionary Housing Payments scheme and other financial support	31/03/2023	No Change	Core Business
Housing and Assets	Continuing to offer our community hub (Contact Centres) approach giving access to a range of programmes, services and agencies together in one place	31/03/2023	31/03/2023	New Initiative
Housing and Assets	Developing a "Well Fed at Home service"	31/12/2022	31/12/2022	New Initiative
Housing and Assets	Continuing to develop delivery of a "Hospital to Home" meals service	31/03/2023	31/03/2023	New Initiative
Housing and Assets	Introducing a transported and delivered food service "Mobile Meals" to those who are vulnerable	31/03/2023	31/03/2023	New Initiative
Housing and Assets	Promoting housing support and homeless prevention services with our residents and partners	31/03/2023	No Change	Core Business

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Housing and Assets	Commissioning a wide range of housing related support that meets the needs of the people of Flintshire	31/03/2023	No Change	Core Business
Housing and Assets	Ensuring a multi-agency partnership approach to homeless prevention and develop a culture where homelessness is “everyone’s business”	31/03/2023	No Change	Core Business
Housing and Assets	Ensuring when homelessness does occur it is rare, brief and non-recurring	31/03/2023	No Change	Core Business
Housing and Assets	Developing and extending our Housing First and Rapid Rehousing approaches for those who do experience homelessness	31/03/2023	No Change	New Initiative
Housing and Assets	Remodelling the “emergency beds” Homeless Hub accommodation offer and service delivery	31/03/2023	No Change	New Initiative
Housing and Assets	Exploring opportunities to develop a young person’s homeless hub offering accommodation and support services	31/03/2023	No Change	New Initiative
Housing and Assets	Promoting the Single Access Route to Housing (SARTH), Common Housing Register, Affordable Housing Register and Housing Support Gateway within the community and with professionals	31/03/2023	No Change	Core Business
Housing and Assets	Developing self-service approaches that enable people to identify their own housing options through online support	31/03/2023	No Change	New Initiative
Housing and Assets	Piloting a risk assessment process to identify pre tenancy support needs to reduce risk of tenancy failure	31/03/2023	No Change	Project
Housing and Assets	Reviewing our sheltered housing stock to ensure that it continues to meet the needs of current and prospective tenants	31/03/2023	No Change	Core Business
Housing and Assets	Working with housing association partners to build new social housing properties and additional affordable properties	31/03/2023	31/03/2023	Core Business
Housing and Assets	Increasing the Council’s housing portfolio by building social housing properties and affordable properties for North East Wales (NEW) Homes	31/03/2023	31/03/2023	Core Business
Housing and Assets	Ensuring that the Council’s housing stock meets the Welsh Housing Quality Standard and achieves a minimum SAP energy efficiency rating of 65	31/12/2022	31/03/2023	Project
Housing and Assets	Developing plans for the de-carbonisation of Council homes in line with Welsh Government guidance to ensure their thermal efficiency is optimised and the cost of heating homes are minimised	31/03/2023	No Change	Core Business
Housing and Assets	Working with residents to ensure our communities are well managed, safe, and sustainable places to live	31/03/2023	No Change	Core Business

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Housing and Assets	Supporting our tenants to access technology and create sustainable digital communities	31/03/2023	No Change	New Initiative
Housing and Assets	Listening to our tenants and working with them to improve our services, homes and communities	31/03/2023	No Change	Core Business
Housing and Assets	In partnership with Denbighshire CC, creating a new Dynamic Procurement System in order to ensure CPR's are met and provide a wider opportunity for tendering Disabled Adaptation projects	31/03/2023	30/03/2023	New Initiative
Housing and Assets	Creation of a new amalgamated Disabled Adaptations Team consisting of Privately rented/Owned properties and Council Housing stock	31/03/2023	31/12/2022	Core Business
Housing and Assets	Engaging with private sector tenants, giving them a voice and responding to their needs	31/03/2023	No Change	Core Business
Housing and Assets	Working in partnership with landlords and private sector agents to better understand their needs	31/03/2023	No Change	Core Business
Housing and Assets	Developing a "landlord offer" that encourages landlords to work with the Council to raise standards of property management and condition of homes where needed	31/03/2023	No Change	Core Business
Housing and Assets	Improving access to private sector properties for those who are homeless, at risk of homeless and in housing need	31/03/2023	No Change	Core Business
Planning, Environment and Economy	Reducing the risk of fuel poverty for residents by increasing the energy efficiency of homes	31/03/2023	No Change	Core Business
Planning, Environment and Economy	Engaging, supporting and referring vulnerable households to reduce fuel poverty and improve health and wellbeing	31/03/2023	No Change	Core Business
Planning, Environment and Economy	Mapping Houses of Multiple Occupation (HMO's) across Flintshire to ensure legal minimum housing standards are met and to improve residents' quality of life	31/03/2023	No Change	Project
Planning, Environment and Economy	Bringing empty homes back into use thorough the Empty Homes Loan	31/03/2023	No Change	Core Business
Planning, Environment and Economy	Exploring opportunities to develop a project management service for non-commercial landlords to encourage take up of the Empty Home Loan Scheme	31/03/2023	No Change	New Initiative
Planning, Environment and Economy	Targeting 'problem' empty homes in our communities and use enforcement powers where appropriate to improve our communities and increase housing supply	31/03/2023	No Change	Core Business
Planning, Environment and Economy	Exploring opportunities to maximise housing and revitalise our towns through the redevelopment of the High Street	31/03/2023	No Change	Project

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Planning, Environment and Economy	Gathering information on annual Council greenhouse gas emissions to submit to Welsh Government and the Carbon Programme Board	30/09/2022	No Change	Core Business
Planning, Environment and Economy	Reviewing the procurement policy to reduce greenhouse gas emissions from suppliers	30/09/2022	30/09/2022	New Initiative
Planning, Environment and Economy	Developing plans towards net zero carbon for our assets in line with Welsh Government guidance	31/03/2023	No Change	Core Business
Planning, Environment and Economy	Working with Flintshire's leisure and culture trust partners to reduce carbon emissions	31/03/2023	No Change	New Initiative
Planning, Environment and Economy	Reviewing the Council's Flood Risk Management Strategy	31/03/2023	No Change	Core Business
Planning, Environment and Economy	Reviewing the Council's Strategic Flood Consequences Assessment	30/11/2022	30/11/2022	Core Business
Planning, Environment and Economy	Carrying out flood investigations and alleviation works where appropriate	31/03/2023	No Change	Core Business
Planning, Environment and Economy	Assessing the feasibility of schemes within land assets for resisting flood and drought while enhancing biodiversity and increasing carbon storage	31/01/2023	31/01/2023	Project
Planning, Environment and Economy	Enhancing the natural environment through the delivery of the Section 6 Environment Act Wales biodiversity duty	31/03/2023	No Change	Project
Planning, Environment and Economy	Delivering an increase in canopy cover as part of the Urban Tree and Woodland Plan	31/03/2023	No Change	Project
Planning, Environment and Economy	Delivery of green infrastructure projects under the Local Places for Nature grant funding stream	31/03/2023	No Change	Project
Planning, Environment and Economy	Exploring opportunities to develop the Flintshire Coast Park through the production of a scoping study	31/03/2023	31/12/2022	Project
Planning, Environment and Economy	Delivering the Rights of Way Improvement Plan with a focus to ensure improved access for all and the promotions of Walking for Health	31/03/2023	No Change	Core Business
Planning, Environment and Economy	Assessing the feasibility of renewable energy and land assets and link to wider carbon ambitions	31/03/2023	No Change	New Initiative
Planning, Environment and Economy	Agreeing appropriate investment strategy for future renewable energy developments	31/03/2023	No Change	New Initiative

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Planning, Environment and Economy	Support local businesses in their efforts to reduce their carbon footprint and become more resource efficient	31/03/2023	No Change	New Initiative
Planning, Environment and Economy	Monitoring the health and vitality of town centres to support effective management and business investment decisions	31/03/2023	No Change	Project
Planning, Environment and Economy	Encouraging and support investment in town centre properties especially to facilitate more sustainable uses	31/03/2023	No Change	Project
Planning, Environment and Economy	Improving the environment in town centres	31/03/2023	No Change	Project
Planning, Environment and Economy	Supporting the growth of community enterprises in town centre locations	31/03/2023	No Change	Project
Planning, Environment and Economy	Engaging town centre small businesses and improve support packages available to them	31/03/2023	No Change	Project
Planning, Environment and Economy	Supporting small and/or local businesses to engage with public sector procurement opportunities	31/03/2023	No Change	Project
Planning, Environment and Economy	Supporting recovery of the County's Street and indoor markets	31/03/2023	No Change	Project
Planning, Environment and Economy	Supporting growth of the local and regional food and drink business sector through marketing and collaborative projects	31/03/2023	No Change	New Initiative
Planning, Environment and Economy	Supporting recovery of the tourism and hospitality sectors and rebuild confidence in the industry	31/03/2023	No Change	New Initiative
Planning, Environment and Economy	Supporting local businesses in their efforts to reduce their carbon footprint and become more resource efficient	31/03/2023	No Change	New Initiative
Planning, Environment and Economy	Increasing the scale and impact of the social business sector	31/03/2023	No Change	Project
Planning, Environment and Economy	Starting delivery of the local plans within North Wales Growth Deal for digital infrastructure	31/03/2023	No Change	Project
Planning, Environment and Economy	Connecting further rural communities to improved digital infrastructure	31/03/2023	No Change	Project
Planning, Environment and Economy	Ensuring timely adoption of the LDP once Inspector's Report received	31/12/2022	No Change	Core Business

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Planning, Environment and Economy	Monitoring overall Plan performance via the Annual Monitoring Report (AMR) and submit to Welsh Government	31/03/2023	No Change	Core Business
Planning, Environment and Economy	Maintaining and updating the LDP Housing Trajectory in line with planning decisions made	31/03/2023	No Change	Core Business
Planning, Environment and Economy	Making decisions at Planning Committee in line with the adopted LDP	31/03/2023	No Change	Core Business
Planning, Environment and Economy	Referencing the LDP growth strategy in early work on a North Wales Strategic Development Plan (SDP)	31/03/2023	No Change	Core Business
Planning, Environment and Economy	Co-ordinating a multi-agency approach to support businesses to recruit people from disadvantaged groups	31/03/2023	No Change	Project
Planning, Environment and Economy	Delivering mentoring and wider support programmes to assist disadvantaged people to re-engage with the labour market	31/03/2023	No Change	Project
Streetscene and Transportation	Converting the authority's fleet to electric and alternative fuels (hydrogen etc)	31/03/2023	31/03/2030	New Initiative
Streetscene and Transportation	Promoting the use of public transport through the further development of the Council's core bus network	31/03/2023	No Change	Core Business
Streetscene and Transportation	Promoting multi modal transport journeys and the development of strategic transport hubs	31/03/2023	No Change	Core Business
Streetscene and Transportation	Developing the County's electric car charging network	31/03/2023	31/12/2022	New Initiative
Streetscene and Transportation	Promoting active travel and further developing the County's walking and cycling network	31/03/2023	No Change	Core Business
Streetscene and Transportation	Achieving Welsh Government recycling targets	31/03/2023	31/03/2025	Core Business
Streetscene and Transportation	Support and promote Re-Use and Repair initiatives in partnership with Refurbs Flintshire	31/03/2023	No Change	Project
Streetscene and Transportation	Promoting the option to reuse and repair unwanted items at Household Recycling Centres by partnering with local Charities or social enterprises	31/03/2023	No Change	New Initiative
Streetscene and Transportation	Working in partnership, actively support and engage with community led groups by developing recycling initiatives	31/03/2023	No Change	New Initiative

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Streetscene and Transportation	Developing and delivering transport infrastructure improvements as part of North Wales Metro programme and the Council's Integrated Transport Strategy	31/03/2023	No Change	Core Business
Streetscene and Transportation	Ensuring Flintshire strategic transport priorities are well-represented in the Regional Transport Plan from the forthcoming Corporate Joint Committee development	31/03/2023	No Change	Project
Streetscene and Transportation	Working in partnership, actively support and engage with community led groups by developing Local Environmental Quality initiatives	31/03/2023	31/03/2024	New Initiative
Social Services	Developing an Early Years Strategy to ensure that all our children ages 0-7 have the best possible start in life and are able to reach their full potential	31/03/2023	No Change	New Initiative
Social Services	Plan for the relocation of Tri Ffordd supported employment project to a central site in Mold	31/03/2023	31/12/2022	Project
Social Services	Supporting people to achieve their mental well-being outcomes by promoting personal and community well-being through open access courses delivered by the Learning Partnership	31/03/2023	No Change	New Initiative
Social Services	Developing an action plan to recommission our advocacy service for adults	31/03/2023	31/10/2022	Core Business
Social Services	Continuing to promote the corporate e-learning package	31/03/2023	No Change	Core Business
Social Services	Preparing for the implementation of the new Liberty Protect Safeguard procedures	31/03/2023	No Change	Core Business
Social Services	Setting up a registered Children's Home to help avoid the need for residential placements outside Flintshire	31/03/2023	No Change	Project
Social Services	Continuing to grow our in-house homecare service to support more people to live at home	31/03/2023	No Change	Core Business
Social Services	Continuing to grow our in-house fostering service to support more looked after children	31/03/2023	No Change	Core Business
Social Services	Establishing a Dementia Strategy Project Board and increasing engagement from citizens with lived experience of dementia	31/03/2023	30/09/2022	Project
Education and Youth	Ensuring children have access to well-maintained outdoor play areas which offer a varied and rich play environment	31/03/2023	No Change	Core Business
Education and Youth	Making the processes for claiming free school meals as simple and straightforward as possible to increase the percentage of take-up against entitlement	31/03/2023	30/09/2022	Core Business

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Education and Youth	Encouraging take-up of the free school breakfast for year 7 pupils eligible for free school meals	31/03/2023	31/12/2022	Core Business
Education and Youth	Maximising the take-up of the school uniform grant	31/03/2023	30/09/2022	Core Business
Education and Youth	Maintaining support for settings and schools with the rollout of the revised curriculum for pupils from 3-16 which better prepares them for their future lives and employment	31/03/2023	No Change	Core Business
Education and Youth	School employees continuing to access the GwE professional learning offer and engage in cluster working	31/03/2023	No Change	Core Business
Education and Youth	Embedding the revised processes and procedures in relation to attendance and exclusion, using data to better inform and target interventions at both a pupil and school level	31/03/2023	23/12/2022	Project
Education and Youth	Working with schools to support development and implementation of flexible and bespoke educational packages to improve attendance and engagement	31/03/2023	31/08/2023	Project
Education and Youth	Supporting schools and wider education services to increase their digital offer for children and young people	31/03/2023	No Change	Core Business
Education and Youth	Upskilling employees within the Education and Youth Portfolio through access to the GwE professional learning offer and other appropriate training opportunities	31/03/2023	No Change	Core Business
Education and Youth	Embedding the delivery plan for Integrated Youth Services by maintaining focus on increased digital engagement	31/03/2023	No Change	Core Business
Education and Youth	Continuing to increase the range of digital material hosted on the North East Wales Archive website and other digital services to encourage greater participation	31/03/2023	No Change	Core Business
Education and Youth	Continuing to monitor schools' provision for learners who are 'digitally disadvantaged'	31/03/2023	No Change	Core Business
Education and Youth	Supporting schools to maximise their available hardware via the national Hwb programme and to ensure sustainable funding plans in place	31/03/2023	No Change	Core Business
Education and Youth	Starting construction of the proposed 3-16 campus at Mynydd Isa	31/03/2023	No Change	Core Business
Education and Youth	Consult on increasing capacity of Drury CP and Penyffordd CP schools through the School Organisation Code	31/03/2023	No Change	Core Business
Education and Youth	Commissioning a contractor and start design and development process for Drury CP and Penyffordd CP	31/03/2023	31/12/2022	Project

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Education and Youth	Seeking Council approval to progress B and B Wales Government 21st Century Schools Investment Programme	31/03/2023	No Change	Core Business
Education and Youth	Progressing the development of a new premises plan for the North East Wales Archive	31/03/2023	No Change	Core Business
Education and Youth	Continuing to consolidate the joint working between Flintshire County Council and Denbighshire County Council through the North East Wales Archive to provide a sustainable and resilient service	31/03/2023	No Change	Core Business
Education and Youth	Developing the Delivery Plan for Adult Community Learning to increase engagement and improve skills within local communities	31/03/2023	30/09/2022	Core Business
Education and Youth	Developing a Supporting Learners strategy to increase levels of engagement and provide appropriate progression routes to further engagement, study or employment	31/03/2023	No Change	Core Business
Education and Youth	Expanding the adult learning offer to reflect national, regional and local priorities in order to provide the skills required through partnership planning	31/03/2023	No Change	Core Business
Education and Youth	Working in partnership with Aura to provide Alternative Provision to young people excluded from school to help gain meaningful qualifications	31/03/2023	No Change	Core Business
Education and Youth	Implementing Year two of the Transformation plan for children and young people with additional learning needs, in line with Welsh Government legislation and associated guidance	31/03/2023	31/08/2023	Project
Education and Youth	Further defining and embedding the menu of outreach support and training to be offered to schools via Plas Derwen Pupil Referral Unit	31/03/2023	31/08/2023	Project
Education and Youth	Developing a strategic proposal for the next phase of the Additional Learning Needs provision which increases the level of in-house provision and seeks to reduce the reliance on out of county provision	31/03/2023	No Change	Core Business
Education and Youth	Continuing to increase the capacity and take up of Welsh medium education to achieve Welsh Government targets	31/03/2023	No Change	Core Business
Education and Youth	Continue to improve the Welsh language skills of employees in schools to more effectively support learners and the delivery of the curriculum	31/03/2023	No Change	Core Business
Education and Youth	Providing targeted support and intervention to schools to raise standards and promote bilingualism	31/03/2023	No Change	Core Business
Education and Youth	Extending the range of youth services delivered bilingually to encourage young people to retain and use their Welsh language skills into early adulthood	31/03/2023	No Change	Core Business
Education and Youth	Embedding the role of the Integrated Youth Provision Welsh language coordinator	31/03/2023	No Change	Core Business

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Education and Youth	Ensuring all digital and face to face youth and play provision has an increasing bilingual offer which supports the expansion of the Council's Welsh Language immersion programme	31/03/2023	No Change	Core Business
Education and Youth	Rolling out the National Framework for Embedding a Whole School Approach to Emotional Health and Wellbeing in all Flintshire schools	31/03/2023	No Change	Project
Education and Youth	Supporting all secondary schools to complete the School Health Research Network survey in 2022. Developing action plans based on the findings, particularly in relation to Emotional Health and Wellbeing	31/03/2023	30/09/2022	Core Business
Education and Youth	Meeting the requirements under Wellbeing Whole School Approach Development Fund for employee training and pupil engagement	31/03/2023	No Change	Project
Education and Youth	Consolidating the Inspire Youth Work Hospital Project which provides support to young people at risk of self-harming behaviour	31/03/2023	No Change	Core Business
Education and Youth	Improving awareness of trauma informed practice with schools and Education and Youth workforce	31/03/2023	No Change	Core Business
Education and Youth	Developing action plans based on the findings, particularly in relation to Emotional Health and Wellbeing	31/03/2023	31/12/2022	Core Business